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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
Athletics					
CC01139 - Sports Nutrition					
	Non-Profit Organization	0	0	168,884	0
	TOTAL COST CENTER	$0	$0	$168,884	$0
	TOTAL CC HIERARCHY	$0	$0	$168,884	$0
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	41,000	0	41,000
	TOTAL COST CENTER	$0	$41,000	$0	$41,000
	TOTAL CC HIERARCHY	$0	$41,000	$0	$41,000
Center for Energy Studies					
CC00208 - Ctr Energy Studies Policy Analysis					
	LA Dept of Natural Resources	149,000	0	149,000	0
	TOTAL COST CENTER	$149,000	$0	$149,000	$0
CC00209 - Ctr Energy Studies Energy Center					
	LA Board of Regents	0	0	89,543	0
	LA Dept of Natural Resources	0	0	0	256,667
	National Science Foundation (N	0	0	367,709	0

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	TOTAL COST CENTER	$0	$0	$457,252	$256,667
	TOTAL CC HIERARCHY	$149,000	$0	$606,252	$256,667
Centers and Institutes					
CC00311 - Center for Advanced Microstructures and Devices (CAMD)					
	LA Board of Regents	0	0	0	16,836
	National Science Foundation (N	0	0	0	149,999
	TOTAL COST CENTER	$0	$0	$0	$166,835
	TOTAL CC HIERARCHY	$0	$0	$0	$166,835
Coastal Ecological Design Studio					
CC01131 - Coastal Sustainability Studio					
	Non-Profit Organization	14,891	0	14,891	0
	TOTAL COST CENTER	$14,891	$0	$14,891	$0
	TOTAL CC HIERARCHY	$14,891	$0	$14,891	$0
College of Agriculture					
CC00105 - Experimental Statistics					
	Private University - Not for P	0	0	206,005	0
	TOTAL COST CENTER	$0	$0	$206,005	$0

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00111 - Agricultural and Extension Education and Evaluation					
	National Science Foundation (N	0	0	147,084	0
	TOTAL COST CENTER	$0	$0	$147,084	$0
	TOTAL CC HIERARCHY	$0	$0	$353,089	$0
College of Art and Design					
CC00192 - Architecture					
	Non-Profit Organization	76,000	0	76,000	231,981
	US Army Corps of Engineers-ERD	0	0	500,638	0
	TOTAL COST CENTER	$76,000	$0	$576,638	$231,981
CC00193 - Art					
	LA Dept of Economic Developmen	0	0	0	212,500
	Non-Profit Organization	43,650	0	43,650	0
	Private University - Not for P	0	0	50,000	0
	TOTAL COST CENTER	$43,650	$0	$93,650	$212,500
CC00195 - Landscape Architecture					
	Non-Profit Organization	0	0	9,996	0
	TOTAL COST CENTER	$0	$0	$9,996	$0
	TOTAL CC HIERARCHY	$119,650	$0	$680,284	$444,481

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
College of Business					
CC00131 - Accounting					
	Non-Profit Organization	10,000	0	10,000	0
	TOTAL COST CENTER	$10,000	$0	$10,000	$0
CC00135 - Marketing					
	LA Board of Regents	0	0	0	25,125
	TOTAL COST CENTER	$0	$0	$0	$25,125
CC00136 - Stephenson Department of Entrepreneurship and Information Systems					
	National Science Foundation (N	0	0	60,000	0
	Non-Profit Organization	102,000	0	102,000	0
	TOTAL COST CENTER	$102,000	$0	$162,000	$0
CC01142 - Center for Economics, Business, and Policy Research (CEBPR)					
	LA Dept of Health & Hospitals	0	1,000,000	0	1,000,000
	LA Workforce Commission	0	0	22,070	0
	Non-Profit Organization	0	0	60,000	0
	TOTAL COST CENTER	$0	$1,000,000	$82,070	$1,000,000
	TOTAL CC HIERARCHY	$112,000	$1,000,000	$254,070	$1,025,125
College of Engineering					
CC00171 - Biological and Agricultural Engineering					
	LA Board of Regents	0	0	0	25,793

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	TOTAL COST CENTER	$0	$0	$0	$25,793
CC00172 - Chemical Engineering					
	LA Board of Regents	0	0	35,993	50,000
	National Science Foundation (N	0	0	1,858,305	764,995
	TOTAL COST CENTER	$0	$0	$1,894,298	$814,995
CC00173 - Civil and Environmental Engineering					
	For Profit Organization	75,000	0	75,000	0
	LA Board of Regents	0	0	40,000	0
	National Science Foundation (N	89,589	0	89,589	0
	Non-Profit Organization	30,000	6,388	30,000	6,388
	Public University - Non-Louisi	0	0	0	64,985
	US Army Corps of Engineers-ERD	0	0	625,798	0
	TOTAL COST CENTER	$194,589	$6,388	$860,387	$71,373
CC00174 - EE and CS - Electrical Engineering					
	For Profit Organization	0	0	110,000	0
	LA Dept of Economic Developmen	0	0	0	12,500
	NASA	4,000	0	4,000	0
	National Science Foundation (N	29,692	0	107,692	0
	Non-Profit Organization	22,500	0	22,500	0
	TOTAL COST CENTER	$56,192	$0	$244,192	$12,500
CC00175 - EE and CS - Computer Science					
	For Profit Organization	0	0	264,871	0
	LA Board of Regents	0	0	0	60,000
	National Science Foundation (N	9,897	200,000	971,897	200,000

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	Non-Profit Organization	7,500	0	7,500	0
	Public University - Non-Louisi	0	0	0	65,582
	TOTAL COST CENTER	$17,397	$200,000	$1,244,268	$325,582
CC00176 - Construction Management					
	For Profit Organization	0	0	15,000	0
	LA Board of Regents	0	0	0	123,700
	Non-Profit Organization	76,000	0	76,000	0
	TOTAL COST CENTER	$76,000	$0	$91,000	$123,700
CC00177 - MECH and IE - Mechanical Engineering					
	LA Board of Regents	51,858	0	135,822	0
	NASA	32,998	0	72,498	0
	National Science Foundation (N	50,000	72,637	1,320,131	702,090
	Public University - Non-Louisi	0	0	0	-56,280
	TOTAL COST CENTER	$134,856	$72,637	$1,528,451	$645,810
CC00178 - MECH and IE - Industrial Engineering					
	LA Board of Regents	0	0	39,999	0
	Public University - Non-Louisi	0	0	0	57,969
	TOTAL COST CENTER	$0	$0	$39,999	$57,969
CC00180 - Petroleum Engineering					
	LA Board of Regents	0	0	0	25,253
	Non-Profit Organization	0	0	0	50,109
	Public University - Non-Louisi	0	96,728	0	96,728
	US Department of Energy (DOE)	0	175,000	0	175,000

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	TOTAL COST CENTER	$0	$271,728	$0	$347,090
CC00182 - Louisiana Transportation Research Center					
	LA Transportation Research Cen	0	0	175,000	0
	TOTAL COST CENTER	$0	$0	$175,000	$0
CC00185 - Center for Rotating Machinery					
	LA Board of Regents	346,143	0	386,133	0
	National Science Foundation (N	0	0	4,080	0
	TOTAL COST CENTER	$346,143	$0	$390,213	$0
	TOTAL CC HIERARCHY	$825,177	$550,753	$6,467,808	$2,424,812
College of Human Sciences and Education					
CC00161 - Dean's Office					
	LA Board of Regents	0	0	0	4,500
	TOTAL COST CENTER	$0	$0	$0	$4,500
CC00162 - Leadership and Human Resource Development					
	Public University - Non-Louisi	0	39,979	0	39,979
	TOTAL COST CENTER	$0	$39,979	$0	$39,979
CC00163 - Kinesiology					
	For Profit Organization	0	0	30,000	0
	LA Board of Regents	0	0	0	52,576
	NASA	0	0	0	20,000

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	Non-Profit Organization	0	0	43,321	0
	Public University - Louisiana	0	0	0	40,656
	US Army - Medical Research Acq	0	0	686,854	0
	TOTAL COST CENTER	$0	$0	$760,175	$113,232
CC00165 - Education					
	National Science Foundation (N	0	0	0	230,942
	US Department of Health & Huma	0	159,972	0	159,972
	TOTAL COST CENTER	$0	$159,972	$0	$390,914
CC00166 - School of Information Studies					
	Institute of Museum and Librar	91,430	0	91,430	0
	TOTAL COST CENTER	$91,430	$0	$91,430	$0
CC00167 - Social Work					
	Foreign Sponsor	9,000	0	9,000	0
	LA Dept of Public Safety & Cor	0	0	0	40,000
	Public University - Louisiana	0	0	0	703,884
	US Department of Health & Huma	0	0	0	130,720
	TOTAL COST CENTER	$9,000	$0	$9,000	$874,604
CC00169 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	3,500	0
	Non-Profit Organization	0	19,165	0	19,165
	TOTAL COST CENTER	$0	$19,165	$3,500	$19,165
CC00239 - Life Course and Aging Center					

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	US Department of Health & Huma	0	0	0	15,200
	TOTAL COST CENTER	$0	$0	$0	$15,200
CC01190 - Social Research and Evaluation Center					
	Capital Area Human Service Dis	0	0	0	142,000
	For Profit Organization	0	0	45,000	0
	LA Dept of Health & Hospitals	0	0	0	552,899
	LA Dept of Public Safety & Cor	0	0	0	69,372
	US Department of Health & Huma	0	0	0	6,080
	TOTAL COST CENTER	$0	$0	$45,000	$770,351
CC01270 - Early Childhood Education Institute					
	Non-Profit Organization	0	0	44,482	0
	TOTAL COST CENTER	$0	$0	$44,482	$0
	TOTAL CC HIERARCHY	$100,430	$219,116	$953,587	$2,227,945
College of Humanities and Social Sciences					
CC00116 - English					
	LA Dept of Economic Developmen	0	0	0	12,500
	TOTAL COST CENTER	$0	$0	$0	$12,500
CC00118 - French Studies					
	Non-Profit Organization	9,250	0	9,250	0
	TOTAL COST CENTER	$9,250	$0	$9,250	$0

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CC00119 - Geography and Anthropology					
	LA Board of Regents	0	0	0	55,934
	Private University - Not for P	0	0	0	56,787
	Public University - Non-Louisi	0	0	20,943	0
	US Department of Agriculture (	100,000	0	100,000	0
	TOTAL COST CENTER	$100,000	$0	$120,943	$112,721
CC00123 - Philosophy and Religious Studies					
	Non-Profit Organization	0	12,777	0	12,777
	TOTAL COST CENTER	$0	$12,777	$0	$12,777
CC00124 - Psychology					
	For Profit Organization	0	0	117,264	0
	LA Dept of Health & Hospitals	0	0	0	65,658
	Local Government Agency	0	0	76,891	0
	National Science Foundation (N	0	158,945	0	716,895
	Non-Profit Organization	1,250	15,625	712,970	15,625
	Public University - Non-Louisi	0	62,619	0	62,619
	US Department of Health & Huma	0	0	320,279	284,940
	TOTAL COST CENTER	$1,250	$237,189	$1,227,404	$1,145,737
CC00125 - Sociology					
	Public University - Non-Louisi	0	64,486	0	64,486
	TOTAL COST CENTER	$0	$64,486	$0	$64,486
CC00126 - Communication Studies					
	LA Board of Regents	0	0	0	27,147

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	TOTAL COST CENTER	$0	$0	$0	$27,147
CC00127 - Communication Sciences and Disorders					
	US Army - Medical Research Acq	0	0	76,317	0
	US Department of Health & Huma	0	0	0	284,940
	TOTAL COST CENTER	$0	$0	$76,317	$284,940
TOTAL CC HIERARCHY		$110,500	$314,452	$1,433,914	$1,660,308
College of Music and Dramatic Arts					
CC00229 - Music					
	LA Dept of Economic Developmen	0	0	0	12,500
	Non-Profit Organization	0	0	9,996	0
	TOTAL COST CENTER	$0	$0	$9,996	$12,500
TOTAL CC HIERARCHY		$0	$0	$9,996	$12,500
College of Science					
CC00145 - Chemistry					
	LA Board of Regents	0	0	0	36,000
	National Science Foundation (N	0	72,637	147,084	396,135
	Non-Profit Organization	14,891	0	14,891	0
	Public University - Non-Louisi	0	0	0	123,742
	US Department of Energy (DOE)	0	0	275,147	517,627
	US Department of Health & Huma	0	0	0	184,586

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	TOTAL COST CENTER	$14,891	$72,637	$437,122	$1,258,090
CC00147 - Physics and Astronomy					
	For Profit Organization	0	52,650	0	52,650
	Foreign Sponsor	0	0	154,115	0
	LA Board of Regents	0	0	250,000	161,000
	NASA	13,465	0	1,093,163	612,210
	National Science Foundation (N	545,315	779,000	545,315	1,596,823
	Non-Profit Organization	137,444	20,365	137,444	555,048
	Public University - Non-Louisi	0	0	0	224,956
	US Army	73,000	0	73,000	0
	US Department of Energy (DOE)	0	108,162	0	108,162
	TOTAL COST CENTER	$769,224	$960,177	$2,253,037	$3,310,849
CC00148 - Geology and Geophysics					
	LA Board of Regents	16,868	0	16,868	0
	NASA	0	0	0	49,982
	National Science Foundation (N	298,433	181,409	697,632	719,650
	Non-Profit Organization	87,217	0	87,217	0
	US Department of Interior	0	0	0	294,621
	TOTAL COST CENTER	$402,518	$181,409	$801,717	$1,064,253
CC00149 - Mathematics					
	LA Board of Regents	0	0	0	102,039
	LA Dept of Education	258,634	0	258,634	0
	National Science Foundation (N	439,806	221,333	2,088,093	451,333
	Non-Profit Organization	84,000	8,400	84,000	8,400
	Private University - Not for P	0	0	0	73,875

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	TOTAL COST CENTER	$782,440	$229,733	$2,430,727	$635,647
CC00150 - Biological Sciences					
	LA Board of Regents	0	0	0	116,569
	National Science Foundation (N	0	0	7,190	94,056
	Non-Profit Organization	65,000	65,000	69,000	65,000
	Public University - Louisiana	0	0	30,599	0
	US Department of Energy (DOE)	0	0	0	206,379
	US Department of Health & Huma	1,565,823	1,663,531	2,634,905	2,241,170
	TOTAL COST CENTER	$1,630,823	$1,728,531	$2,741,694	$2,723,174
CC00151 - Museum of Natural Science					
	Non-Profit Organization	2,000	0	2,000	0
	TOTAL COST CENTER	$2,000	$0	$2,000	$0
	TOTAL CC HIERARCHY	$3,601,896	$3,172,487	$8,666,297	$8,992,013
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	LA Board of Regents	0	0	0	16,836
	LA Dept of Natural Resources	0	0	0	366,667
	National Science Foundation (N	0	109,276	1,049,400	297,386
	Non-Profit Organization	293,726	0	293,726	246,774
	Office of Naval Research	0	80,616	0	80,616
	Public University - Louisiana	0	0	0	31,224
	Public University - Non-Louisi	21,594	0	28,329	0
	US Army Corps of Engineers-ERD	0	0	1,126,436	0
	US Department of Interior	0	72,322	0	479,180

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	TOTAL COST CENTER	$315,320	$262,214	$2,497,891	$1,518,683
CC00318 - DOCS - Coastal Studies Institute					
	Public University - Non-Louisi	43,187	0	43,187	0
	TOTAL COST CENTER	$43,187	$0	$43,187	$0
CC00319 - Environmental Sciences					
	LA Board of Regents	0	0	0	25,253
	LA Dept of Natural Resources	0	0	0	110,000
	National Science Foundation (N	0	554,108	0	554,108
	Non-Profit Organization	0	25,554	48,871	175,880
	Public University - Non-Louisi	0	0	0	46,544
	TOTAL COST CENTER	$0	$579,662	$48,871	$911,785
CC00321 - Dean's Office - Interdisciplinary					
	Public University - Non-Louisi	0	0	4,490	0
	US Army Corps of Engineers-ERD	0	0	250,319	0
	TOTAL COST CENTER	$0	$0	$254,809	$0
	TOTAL CC HIERARCHY	$358,507	$841,876	$2,844,758	$2,430,468
Continuing Education					
CC00158 - Professional Development					
	LA Dept of Children & Family S	0	125,000	0	125,000
	LA Workforce Commission	127,818	0	156,843	0

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	TOTAL COST CENTER	$127,818	$125,000	$156,843	$125,000
TOTAL CC HIERARCHY		$127,818	$125,000	$156,843	$125,000
Emergency Operations Center (EOC)					
CC01235 - EOC - Operations					
	US Department of Health & Huma	0	39,993	0	39,993
	TOTAL COST CENTER	$0	$39,993	$0	$39,993
TOTAL CC HIERARCHY		$0	$39,993	$0	$39,993
Energy Institute					
CC01299 - Institute of Energy Innovation					
	Non-Profit Organization	0	0	631,820	0
	TOTAL COST CENTER	$0	$0	$631,820	$0
TOTAL CC HIERARCHY		$0	$0	$631,820	$0
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	28,000	36,000
	National Science Foundation (N	0	0	0	130,553
	TOTAL COST CENTER	$0	$0	$28,000	$166,553

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CC00393 - Strategic Initiatives of the Grad School (SIGS)				
LA Board of Regents	0	0	3,500	4,500
TOTAL COST CENTER	$0	$0	$3,500	$4,500
TOTAL CC HIERARCHY	$0	$0	$31,500	$171,053
Information Technology Services				
CC00421 - Louisiana Optical Network Infrastructure (LONI)				
LA Board of Regents	0	3,157,634	0	3,157,634
TOTAL COST CENTER	$0	$3,157,634	$0	$3,157,634
TOTAL CC HIERARCHY	$0	$3,157,634	$0	$3,157,634
Innovation and Ecosystem Development				
CC01331 - Small Business Development Center				
LA Dept of Economic Developmen	0	0	0	500,000
US Small Business Administrati	0	453,804	0	998,368
TOTAL COST CENTER	$0	$453,804	$0	$1,498,368
TOTAL CC HIERARCHY	$0	$453,804	$0	$1,498,368
Louisiana Sea Grant				

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CC00309 - LA Sea Grant Development					
	LA Dept of Wildlife & Fisherie	127,800	0	127,800	0
	Non-Profit Organization	0	9,000	0	9,000
	TOTAL COST CENTER	$127,800	$9,000	$127,800	$9,000
	TOTAL CC HIERARCHY	$127,800	$9,000	$127,800	$9,000
Paul M. Hebert Law Center					
CC00872 - Instruction					
	Internal Revenue Service (IRS)	0	-45,657	0	31,003
	TOTAL COST CENTER	$0	$-45,657	$0	$31,003
	TOTAL CC HIERARCHY	$0	$-45,657	$0	$31,003
SSPI					
CC00323 - SSPI National Center for Biomedical Research and Training (NCBRT)					
	Non-Profit Organization	0	0	171,351	0
	Public University - Non-Louisi	0	0	25,558	0
	TOTAL COST CENTER	$0	$0	$196,909	$0
CC00327 - SSPI Law Enforcement Online					
	Federal Bureau of Investigatio	0	4,969,840	0	4,969,840
	TOTAL COST CENTER	$0	$4,969,840	$0	$4,969,840

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CC00328 - SSPI Department of Justice Program					
	US Department of Agriculture (	280,931	0	280,931	0
	TOTAL COST CENTER	$280,931	$0	$280,931	$0
CC00329 - SSPI Stephenson Disaster Management Institute (SDMI)					
	LA Homeland Security & Emergen	366,432	0	366,432	0
	Public University - Non-Louisi	43,187	0	43,187	0
	TOTAL COST CENTER	$409,619	$0	$409,619	$0
	TOTAL CC HIERARCHY	$690,550	$4,969,840	$887,459	$4,969,840
School of Mass Communication					
CC00235 - Mass Communication					
	National Science Foundation (N	52,785	0	52,785	0
	Non-Profit Organization	40,000	0	40,000	0
	TOTAL COST CENTER	$92,785	$0	$92,785	$0
	TOTAL CC HIERARCHY	$92,785	$0	$92,785	$0
School of Veterinary Medicine					
CC00290 - Veterinary Clinical Sciences					
	For Profit Organization	100,356	0	100,356	0
	LA Dept of Wildlife & Fisherie	96,768	0	96,768	0
	Non-Profit Organization	408,801	0	408,801	0

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	TOTAL COST CENTER	$605,925	$0	$605,925	$0
CC00293 - Pathobiological Sciences					
	Non-Profit Organization	0	14,755	0	14,755
	Public University - Louisiana	0	0	63,990	0
	US Department of Agriculture (	112,568	0	112,568	0
	US Department of Health & Huma	0	475,605	4,155,846	1,498,046
	TOTAL COST CENTER	$112,568	$490,360	$4,332,404	$1,512,801
CC00296 - Comparative Biomedical Science					
	For Profit Organization	22,464	0	22,464	0
	LA Board of Regents	0	0	0	60,000
	US Department of Health & Huma	396,643	131,522	396,643	1,459,622
	TOTAL COST CENTER	$419,107	$131,522	$419,107	$1,519,622
CC00297 - LA Animal Disease Diagnostic Lab					
	US Department of Agriculture (	139,583	0	140,583	0
	US Department of Health & Huma	0	56,250	0	56,250
	TOTAL COST CENTER	$139,583	$56,250	$140,583	$56,250
	TOTAL CC HIERARCHY	$1,277,183	$678,132	$5,498,019	$3,088,673
Teaching Education Redesign - Cain Center					
CC00402 - Teaching Education Redesign - Cain Center					
	LA Board of Regents	154,248	0	154,248	0
	TOTAL COST CENTER	$154,248	$0	$154,248	$0

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	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	TOTAL CC HIERARCHY	$154,248	$0	$154,248	$0
University College					
CC00218 - Univ Col Center for Advising and Counseling					
	Public University - Louisiana	0	0	15,000	0
	TOTAL COST CENTER	$0	$0	$15,000	$0
	TOTAL CC HIERARCHY	$0	$0	$15,000	$0
VP Enrollment Management and Student Success					
CC00378 - Admissions and Student Aid					
	US Department of Education	417,176	0	417,176	0
	TOTAL COST CENTER	$417,176	$0	$417,176	$0
CC00401 - Office of Testing and Evaluation Services					
	Office of the Secretary of Sta	0	0	0	3,520
	TOTAL COST CENTER	$0	$0	$0	$3,520
	TOTAL CC HIERARCHY	$417,176	$0	$417,176	$3,520
	TOTAL	$8,279,611	$15,527,430	$30,466,480	$32,776,238