MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN AUGUST 2025

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
Athletics					
CC01139 - Sports Nutrition					
	Non-Profit Organization	168,884	0	168,884	0
	TOTAL COST CENTER	$168,884	$0	$168,884	$0
	TOTAL CC HIERARCHY	$168,884	$0	$168,884	$0
Center for Energy Studies					
CC00209 - Ctr Energy Studies Energy Center					
	LA Board of Regents	89,543	0	89,543	0
	LA Dept of Natural Resources	0	0	0	256,667
	National Science Foundation (N	0	0	367,709	0
	TOTAL COST CENTER	$89,543	$0	$457,252	$256,667
	TOTAL CC HIERARCHY	$89,543	$0	$457,252	$256,667
Centers and Institutes					
CC00311 - Center for Advanced Microstructures and Devices (CAMD)					
	LA Board of Regents	0	0	0	16,836
	National Science Foundation (N	0	149,999	0	149,999
	TOTAL COST CENTER	$0	$149,999	$0	$166,835
CC01299 - Institute of Energy Innovation					
	Non-Profit Organization	631,820	0	631,820	0

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	TOTAL COST CENTER	$631,820	$0	$631,820	$0
	TOTAL CC HIERARCHY	$631,820	$149,999	$631,820	$166,835
College of Agriculture					
CC00105 - Experimental Statistics					
	Private University - Not for P	0	0	206,005	0
	TOTAL COST CENTER	$0	$0	$206,005	$0
CC00111 - Agricultural and Extension Education and Evaluation					
	National Science Foundation (N	0	0	147,084	0
	TOTAL COST CENTER	$0	$0	$147,084	$0
	TOTAL CC HIERARCHY	$0	$0	$353,089	$0
College of Art and Design					
CC00192 - Architecture					
	Non-Profit Organization	0	231,981	0	231,981
	US Army Corps of Engineers-ERD	500,638	0	500,638	0
	TOTAL COST CENTER	$500,638	$231,981	$500,638	$231,981
CC00193 - Art					
	LA Dept of Economic Developmen	0	0	0	212,500
	Private University - Not for P	50,000	0	50,000	0

MONTHLY REPORT OF SPONSORED AGREEMENTS
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PROCESSED IN AUGUST 2025

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	TOTAL COST CENTER	$50,000	$0	$50,000	$212,500
CC00195 - Landscape Architecture					
	Non-Profit Organization	9,996	0	9,996	0
	TOTAL COST CENTER	$9,996	$0	$9,996	$0
	TOTAL CC HIERARCHY	$560,634	$231,981	$560,634	$444,481
College of Business					
CC00135 - Marketing					
	LA Board of Regents	0	0	0	25,125
	TOTAL COST CENTER	$0	$0	$0	$25,125
CC00136 - Stephenson Department of Entrepreneurship and Information Systems					
	National Science Foundation (N	60,000	0	60,000	0
	TOTAL COST CENTER	$60,000	$0	$60,000	$0
CC01142 - Center for Economics, Business, and Policy Research (CEBPR)					
	LA Workforce Commission	22,070	0	22,070	0
	Non-Profit Organization	30,000	0	60,000	0
	TOTAL COST CENTER	$52,070	$0	$82,070	$0
	TOTAL CC HIERARCHY	$112,070	$0	$142,070	$25,125

MONTHLY REPORT OF SPONSORED AGREEMENTS
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PROCESSED IN AUGUST 2025

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
College of Engineering					
CC00171 - Biological and Agricultural Engineering					
	LA Board of Regents	0	0	0	25,793
	TOTAL COST CENTER	$0	$0	$0	$25,793
CC00172 - Chemical Engineering					
	LA Board of Regents	0	0	35,993	50,000
	National Science Foundation (N	828,720	685,245	1,858,305	764,995
	TOTAL COST CENTER	$828,720	$685,245	$1,894,298	$814,995
CC00173 - Civil and Environmental Engineering					
	LA Board of Regents	40,000	0	40,000	0
	Public University - Non-Louisi	0	64,985	0	64,985
	US Army Corps of Engineers-ERD	625,798	0	625,798	0
	TOTAL COST CENTER	$665,798	$64,985	$665,798	$64,985
CC00174 - EE and CS - Electrical Engineering					
	For Profit Organization	0	0	110,000	0
	LA Dept of Economic Developmen	0	0	0	12,500
	National Science Foundation (N	78,000	0	78,000	0
	TOTAL COST CENTER	$78,000	$0	$188,000	$12,500
CC00175 - EE and CS - Computer Science					
	For Profit Organization	15,000	0	264,871	0
	LA Board of Regents	0	0	0	60,000
	National Science Foundation (N	962,000	0	962,000	0
	Public University - Non-Louisi	0	65,582	0	65,582

MONTHLY REPORT OF SPONSORED AGREEMENTS
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PROCESSED IN AUGUST 2025

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	TOTAL COST CENTER	$977,000	$65,582	$1,226,871	$125,582
CC00176 - Construction Management					
	For Profit Organization	15,000	0	15,000	0
	LA Board of Regents	0	0	0	123,700
	TOTAL COST CENTER	$15,000	$0	$15,000	$123,700
CC00177 - MECH and IE - Mechanical Engineering					
	LA Board of Regents	39,965	0	83,964	0
	NASA	39,500	0	39,500	0
	National Science Foundation (N	0	579,453	1,270,131	629,453
	Public University - Non-Louisi	0	-56,280	0	-56,280
	TOTAL COST CENTER	$79,465	$523,173	$1,393,595	$573,173
CC00178 - MECH and IE - Industrial Engineering					
	LA Board of Regents	0	0	39,999	0
	Public University - Non-Louisi	0	57,969	0	57,969
	TOTAL COST CENTER	$0	$57,969	$39,999	$57,969
CC00180 - Petroleum Engineering					
	LA Board of Regents	0	0	0	25,253
	Non-Profit Organization	0	0	0	50,109
	TOTAL COST CENTER	$0	$0	$0	$75,362
CC00182 - Louisiana Transportation Research Center					
	LA Transportation Research Cen	0	0	175,000	0

MONTHLY REPORT OF SPONSORED AGREEMENTS
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PROCESSED IN AUGUST 2025

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	TOTAL COST CENTER	$0	$0	$175,000	$0
CC00185 - Center for Rotating Machinery					
	LA Board of Regents	0	0	39,990	0
	National Science Foundation (N	0	0	4,080	0
	TOTAL COST CENTER	$0	$0	$44,070	$0
	TOTAL CC HIERARCHY	$2,643,983	$1,396,954	$5,642,631	$1,874,059
College of Human Sciences and Education					
CC00161 - Dean's Office					
	LA Board of Regents	0	4,500	0	4,500
	TOTAL COST CENTER	$0	$4,500	$0	$4,500
CC00163 - Kinesiology					
	For Profit Organization	30,000	0	30,000	0
	LA Board of Regents	0	0	0	52,576
	NASA	0	0	0	20,000
	Non-Profit Organization	42,221	0	43,321	0
	Public University - Louisiana	0	40,656	0	40,656
	US Army - Medical Research Acq	0	0	686,854	0
	TOTAL COST CENTER	$72,221	$40,656	$760,175	$113,232
CC00165 - Education					
	National Science Foundation (N	0	230,942	0	230,942
	TOTAL COST CENTER	$0	$230,942	$0	$230,942

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN AUGUST 2025

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00167 - Social Work					
	LA Dept of Public Safety & Cor	0	0	0	40,000
	Public University - Louisiana	0	0	0	703,884
	US Department of Health & Huma	0	0	0	130,720
	TOTAL COST CENTER	$0	$0	$0	$874,604
CC00169 - Dean's Office - Interdisciplinary					
	LA Board of Regents	3,500	0	3,500	0
	TOTAL COST CENTER	$3,500	$0	$3,500	$0
CC00239 - Life Course and Aging Center					
	US Department of Health & Huma	0	0	0	15,200
	TOTAL COST CENTER	$0	$0	$0	$15,200
CC01190 - Social Research and Evaluation Center					
	Capital Area Human Service Dis	0	0	0	142,000
	For Profit Organization	0	0	45,000	0
	LA Dept of Health & Hospitals	0	0	0	552,899
	LA Dept of Public Safety & Cor	0	0	0	69,372
	US Department of Health & Huma	0	0	0	6,080
	TOTAL COST CENTER	$0	$0	$45,000	$770,351
CC01270 - Early Childhood Education Institute					
	Non-Profit Organization	0	0	44,482	0
	TOTAL COST CENTER	$0	$0	$44,482	$0

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN AUGUST 2025

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
TOTAL CC HIERARCHY		$75,721	$276,098	$853,157	$2,008,829
College of Humanities and Social Sciences					
CC00116 - English					
	LA Dept of Economic Developmen	0	0	0	12,500
	TOTAL COST CENTER	$0	$0	$0	$12,500
CC00119 - Geography and Anthropology					
	LA Board of Regents	0	0	0	55,934
	Private University - Not for P	0	56,787	0	56,787
	Public University - Non-Louisi	20,943	0	20,943	0
	TOTAL COST CENTER	$20,943	$56,787	$20,943	$112,721
CC00124 - Psychology					
	For Profit Organization	44,606	0	117,264	0
	LA Dept of Health & Hospitals	0	0	0	65,658
	Local Government Agency	76,891	0	76,891	0
	National Science Foundation (N	0	0	0	557,950
	Non-Profit Organization	0	0	711,720	0
	US Department of Health & Huma	320,279	0	320,279	284,940
	TOTAL COST CENTER	$441,776	$0	$1,226,154	$908,548
CC00126 - Communication Studies					
	LA Board of Regents	0	0	0	27,147
	TOTAL COST CENTER	$0	$0	$0	$27,147

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN AUGUST 2025

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00127 - Communication Sciences and Disorders					
	US Army - Medical Research Acq	0	0	76,317	0
	US Department of Health & Huma	0	0	0	284,940
	TOTAL COST CENTER	$0	$0	$76,317	$284,940
	TOTAL CC HIERARCHY	$462,719	$56,787	$1,323,414	$1,345,856
College of Music and Dramatic Arts					
CC00229 - Music					
	LA Dept of Economic Developmen	0	0	0	12,500
	Non-Profit Organization	9,996	0	9,996	0
	TOTAL COST CENTER	$9,996	$0	$9,996	$12,500
	TOTAL CC HIERARCHY	$9,996	$0	$9,996	$12,500
College of Science					
CC00145 - Chemistry					
	LA Board of Regents	0	0	0	36,000
	National Science Foundation (N	0	323,498	147,084	323,498
	Public University - Non-Louisi	0	123,742	0	123,742
	US Department of Energy (DOE)	275,147	517,627	275,147	517,627
	US Department of Health & Huma	0	184,586	0	184,586
	TOTAL COST CENTER	$275,147	$1,149,453	$422,231	$1,185,453
CC00147 - Physics and Astronomy					

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN AUGUST 2025

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	Foreign Sponsor	0	0	154,115	0
	LA Board of Regents	0	0	250,000	161,000
	NASA	1,079,698	32,210	1,079,698	612,210
	National Science Foundation (N	0	525,249	0	817,823
	Non-Profit Organization	0	502,844	0	534,683
	Public University - Non-Louisi	0	224,956	0	224,956
	TOTAL COST CENTER	$1,079,698	$1,285,259	$1,483,813	$2,350,672
CC00148 - Geology and Geophysics					
	NASA	0	0	0	49,982
	National Science Foundation (N	399,199	310,175	399,199	538,241
	US Department of Interior	0	0	0	294,621
	TOTAL COST CENTER	$399,199	$310,175	$399,199	$882,844
CC00149 - Mathematics					
	LA Board of Regents	0	0	0	102,039
	National Science Foundation (N	1,146,788	230,000	1,648,287	230,000
	Private University - Not for P	0	0	0	73,875
	TOTAL COST CENTER	$1,146,788	$230,000	$1,648,287	$405,914
CC00150 - Biological Sciences					
	LA Board of Regents	0	0	0	116,569
	National Science Foundation (N	7,190	94,056	7,190	94,056
	Non-Profit Organization	4,000	0	4,000	0
	Public University - Louisiana	30,599	0	30,599	0
	US Department of Energy (DOE)	0	206,379	0	206,379
	US Department of Health & Huma	705,909	577,639	1,069,082	577,639
	TOTAL COST CENTER	$747,698	$878,074	$1,110,871	$994,643

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
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	TOTAL CC HIERARCHY	$3,648,530	$3,852,961	$5,064,401	$5,819,526
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	LA Board of Regents	0	0	0	16,836
	LA Dept of Natural Resources	0	0	0	366,667
	National Science Foundation (N	1,049,400	0	1,049,400	188,110
	Non-Profit Organization	0	0	0	246,774
	Public University - Louisiana	0	0	0	31,224
	Public University - Non-Louisi	6,735	0	6,735	0
	US Army Corps of Engineers-ERD	1,126,436	0	1,126,436	0
	US Department of Interior	0	0	0	406,858
	TOTAL COST CENTER	$2,182,571	$0	$2,182,571	$1,256,469
CC00319 - Environmental Sciences					
	LA Board of Regents	0	0	0	25,253
	LA Dept of Natural Resources	0	0	0	110,000
	Non-Profit Organization	0	0	48,871	150,326
	Public University - Non-Louisi	0	0	0	46,544
	TOTAL COST CENTER	$0	$0	$48,871	$332,123
CC00321 - Dean's Office - Interdisciplinary					
	Public University - Non-Louisi	4,490	0	4,490	0
	US Army Corps of Engineers-ERD	250,319	0	250,319	0
	TOTAL COST CENTER	$254,809	$0	$254,809	$0

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PROCESSED IN AUGUST 2025

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	TOTAL CC HIERARCHY	$2,437,380	$0	$2,486,251	$1,588,592
Continuing Education					
CC00158 - Professional Development					
	LA Workforce Commission	0	0	29,024	0
	TOTAL COST CENTER	$0	$0	$29,024	$0
	TOTAL CC HIERARCHY	$0	$0	$29,024	$0
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents	28,000	36,000	28,000	36,000
	National Science Foundation (N	0	130,553	0	130,553
	TOTAL COST CENTER	$28,000	$166,553	$28,000	$166,553
CC00393 - Strategic Initiatives of the Grad School (SIGS)					
	LA Board of Regents	3,500	4,500	3,500	4,500
	TOTAL COST CENTER	$3,500	$4,500	$3,500	$4,500
	TOTAL CC HIERARCHY	$31,500	$171,053	$31,500	$171,053
Innovation and Ecosystem Development					
CC01331 - Small Business Development Center					

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN AUGUST 2025

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	LA Dept of Economic Developmen	0	0	0	500,000
	US Small Business Administrati	0	544,564	0	544,564
	TOTAL COST CENTER	$0	$544,564	$0	$1,044,564
	TOTAL CC HIERARCHY	$0	$544,564	$0	$1,044,564
Paul M. Hebert Law Center					
CC00872 - Instruction					
	Internal Revenue Service (IRS)	0	0	0	76,660
	TOTAL COST CENTER	$0	$0	$0	$76,660
	TOTAL CC HIERARCHY	$0	$0	$0	$76,660
SSPI					
CC00323 - SSPI National Center for Biomedical Research and Training (NCBRT)					
	Non-Profit Organization	171,351	0	171,351	0
	Public University - Non-Louisi	25,558	0	25,558	0
	TOTAL COST CENTER	$196,909	$0	$196,909	$0
	TOTAL CC HIERARCHY	$196,909	$0	$196,909	$0
School of Veterinary Medicine					
CC00293 - Pathobiological Sciences					

MONTHLY REPORT OF SPONSORED AGREEMENTS
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PROCESSED IN AUGUST 2025

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	Public University - Louisiana	63,990	0	63,990	0
	US Department of Health & Huma	4,080,846	651,540	4,155,846	1,022,441
	TOTAL COST CENTER	$4,144,836	$651,540	$4,219,836	$1,022,441
CC00296 - Comparative Biomedical Science					
	LA Board of Regents	0	0	0	60,000
	US Department of Health & Huma	0	966,451	0	1,328,100
	TOTAL COST CENTER	$0	$966,451	$0	$1,388,100
CC00297 - LA Animal Disease Diagnostic Lab					
	US Department of Agriculture (	1,000	0	1,000	0
	TOTAL COST CENTER	$1,000	$0	$1,000	$0
	TOTAL CC HIERARCHY	$4,145,836	$1,617,991	$4,220,836	$2,410,541
University College					
CC00218 - Univ Col Center for Advising and Counseling					
	Public University - Louisiana	15,000	0	15,000	0
	TOTAL COST CENTER	$15,000	$0	$15,000	$0
	TOTAL CC HIERARCHY	$15,000	$0	$15,000	$0
VP Enrollment Management and Student Success					
CC00401 - Office of Testing and Evaluation Services					

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PROCESSED IN AUGUST 2025

AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
Office of the Secretary of Sta	0	0	0	3,520
TOTAL COST CENTER	$0	$0	$0	$3,520
TOTAL CC HIERARCHY	$0	$0	$0	$3,520
TOTAL	$15,230,525	$8,298,388	$22,186,868	$17,248,808