MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
Athletics					
CC01139 - Sports Nutrition					
	Non-Profit Organization	0	0	168,884	0
	TOTAL COST CENTER	$0	$0	$168,884	$0
	TOTAL CC HIERARCHY	$0	$0	$168,884	$0
Center for Computation and Technology					
CC00268 - CCT Director's Office					
	National Science Foundation (N	0	0	0	41,000
	TOTAL COST CENTER	$0	$0	$0	$41,000
	TOTAL CC HIERARCHY	$0	$0	$0	$41,000
Centers and Institutes					
CC00311 - Center for Advanced Microstructures and Devices (CAMD)					
	LA Board of Regents	0	0	0	16,836
	National Science Foundation (N	0	0	0	149,999
	TOTAL COST CENTER	$0	$0	$0	$166,835
	TOTAL CC HIERARCHY	$0	$0	$0	$166,835
Coastal Ecological Design Studio					

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC01131 - Coastal Sustainability Studio					
	Non-Profit Organization	0	0	14,891	355,899
	TOTAL COST CENTER	$0	$0	$14,891	$355,899
	TOTAL CC HIERARCHY	$0	$0	$14,891	$355,899
College of Agriculture					
CC00102 - Agricultural Economics and Agribusiness					
	National Science Foundation (N	0	0	0	1,882,166
	TOTAL COST CENTER	$0	$0	$0	$1,882,166
CC00105 - Experimental Statistics					
	Private University - Not for P	0	0	206,005	0
	TOTAL COST CENTER	$0	$0	$206,005	$0
CC00111 - Agricultural and Extension Education and Evaluation					
	National Science Foundation (N	0	0	147,084	0
	TOTAL COST CENTER	$0	$0	$147,084	$0
CC00113 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	0	0	0	941,083
	TOTAL COST CENTER	$0	$0	$0	$941,083

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	TOTAL CC HIERARCHY	$0	$0	$353,089	$2,823,249
College of Art and Design					
CC00192 - Architecture					
	Non-Profit Organization	0	0	175,000	412,253
	US Army Corps of Engineers-ERD	0	0	500,638	0
	TOTAL COST CENTER	$0	$0	$675,638	$412,253
CC00193 - Art					
	LA Dept of Economic Developmen	0	0	0	212,500
	National Science Foundation (N	0	0	195,663	0
	Non-Profit Organization	0	0	43,650	0
	Private University - Not for P	0	0	50,000	0
	TOTAL COST CENTER	$0	$0	$289,313	$212,500
CC00195 - Landscape Architecture					
	Non-Profit Organization	0	0	15,596	0
	TOTAL COST CENTER	$0	$0	$15,596	$0
	TOTAL CC HIERARCHY	$0	$0	$980,547	$624,753
College of Business					
CC00131 - Accounting					
	Non-Profit Organization	0	0	10,000	0
	TOTAL COST CENTER	$0	$0	$10,000	$0

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00132 - Economics					
	LA Transportation Research Cen	13,125	0	13,125	0
	TOTAL COST CENTER	$13,125	$0	$13,125	$0
CC00135 - Marketing					
	LA Board of Regents	0	0	0	25,125
	TOTAL COST CENTER	$0	$0	$0	$25,125
CC00136 - Stephenson Department of Entrepreneurship and Information Systems					
	National Science Foundation (N	0	0	289,590	0
	Non-Profit Organization	0	0	102,000	218,746
	TOTAL COST CENTER	$0	$0	$391,590	$218,746
CC00137 - Public Administration					
	LA Dept of Health & Hospitals	902,446	0	1,002,436	0
	Non-Profit Organization	0	0	46,567	0
	TOTAL COST CENTER	$902,446	$0	$1,049,003	$0
CC00143 - Dean's Office - Interdisciplinary					
	LA Dept of Public Safety & Cor	0	0	65,925	0
	TOTAL COST CENTER	$0	$0	$65,925	$0
CC01137 - Center for Analytics and Research in Transportation Safety (CARTS)					
	LA Dept of Public Safety & Cor	0	0	666,706	0
	LA Dept of Transportation & De	0	0	0	4,496,736

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

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	TOTAL COST CENTER	$0	$0	$666,706	$4,496,736
CC01142 - Center for Economics, Business, and Policy Research (CEBPR)					
	For Profit Organization	0	0	18,013	0
	LA Dept of Health & Hospitals	-91,658	0	8,333	1,000,000
	LA Workforce Commission	0	0	22,070	0
	Local Government Agency	32,665	0	32,665	0
	Non-Profit Organization	0	0	129,529	0
	TOTAL COST CENTER	$-58,993	$0	$210,610	$1,000,000
CC01359 - Health Affairs Initiatives					
	LA Dept of Health & Hospitals	2,339,612	0	2,439,632	0
	TOTAL COST CENTER	$2,339,612	$0	$2,439,632	$0
	TOTAL CC HIERARCHY	$3,196,190	$0	$4,846,591	$5,740,607
College of Engineering					
CC00171 - Biological and Agricultural Engineering					
	LA Board of Regents	0	0	0	25,793
	Non-Profit Organization	0	0	100,000	0
	US Department of Health & Huma	0	0	35,800	0
	TOTAL COST CENTER	$0	$0	$135,800	$25,793
CC00172 - Chemical Engineering					
	For Profit Organization	767,778	0	804,843	30,000
	LA Board of Regents	0	0	35,993	50,000
	NASA	0	0	0	50,000

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

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	National Science Foundation (N	0	0	2,358,303	1,785,828
	US Department of Energy (DOE)	0	259,016	576,909	437,886
	US Department of Health & Huma	0	364,360	0	364,360
	TOTAL COST CENTER	$767,778	$623,376	$3,776,048	$2,718,074
CC00173 - Civil and Environmental Engineering					
	Coastal Protection & Restorati	0	0	97,422	0
	For Profit Organization	40,000	0	115,000	54,733
	LA Board of Regents	0	0	75,000	0
	LA Transportation Research Cen	0	0	387,341	0
	LUMCON	0	0	150,000	0
	National Science Foundation (N	10,000	0	99,589	0
	Non-Profit Organization	0	0	30,000	6,388
	Public University - Non-Louisi	0	0	282,653	573,891
	US Army Corps of Engineers-ERD	0	0	2,088,793	0
	US Department of Interior	0	0	0	124,144
	US Department of Transportatio	0	0	229,576	0
	TOTAL COST CENTER	$50,000	$0	$3,555,374	$759,156
CC00174 - EE and CS - Electrical Engineering					
	For Profit Organization	0	0	230,000	10,000
	LA Board of Regents	0	0	81,807	0
	LA Dept of Economic Developmen	0	0	0	12,500
	LA Dept of Natural Resources	0	0	53,844	0
	NASA	0	0	4,000	0
	National Science Foundation (N	0	0	955,438	0
	Non-Profit Organization	125,000	0	147,500	0
	TOTAL COST CENTER	$125,000	$0	$1,472,589	$22,500

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

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CC00175 - EE and CS - Computer Science					
	For Profit Organization	30,000	7,500	1,459,186	22,500
	LA Board of Regents	0	0	262,594	60,000
	NASA	0	0	4,500	0
	National Science Foundation (N	388,063	0	3,366,399	269,210
	Non-Profit Organization	0	0	7,500	85,000
	Public University - Non-Louisi	0	0	418,000	215,579
	US Department of Education	0	0	49,981	0
	TOTAL COST CENTER	$418,063	$7,500	$5,568,160	$652,289
CC00176 - Construction Management					
	For Profit Organization	0	0	15,000	0
	LA Board of Regents	0	0	182,988	123,700
	NASA	0	0	25,000	0
	Non-Profit Organization	0	0	180,970	0
	Public University - Louisiana	0	0	175,000	0
	Public University - Non-Louisi	0	0	0	30,000
	US Department of Energy (DOE)	0	0	0	734,983
	TOTAL COST CENTER	$0	$0	$578,958	$888,683
CC00177 - MECH and IE - Mechanical Engineering					
	For Profit Organization	200,265	22,500	390,265	98,500
	LA Board of Regents	2,000	0	1,610,628	0
	NASA	0	0	77,998	11,000
	National Science Foundation (N	0	0	1,320,131	2,584,256
	Non-Profit Organization	0	0	346,441	0
	Office of Naval Research	0	0	351,851	160,647
	Public University - Louisiana	0	0	0	95,976
	Public University - Non-Louisi	0	0	0	395,232
	US Air Force	150,000	300,000	150,000	300,000

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

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	US Department of Health & Huma	0	0	107,401	375,000
	TOTAL COST CENTER	$352,265	$322,500	$4,354,715	$4,020,611
CC00178 - MECH and IE - Industrial Engineering					
	LA Board of Regents	0	0	39,999	0
	Public University - Non-Louisi	0	0	0	134,478
	US Department of Interior	0	0	0	14,605
	TOTAL COST CENTER	$0	$0	$39,999	$149,083
CC00180 - Petroleum Engineering					
	For Profit Organization	22,500	0	1,008,143	57,000
	LA Board of Regents	0	0	15,000	25,253
	National Science Foundation (N	0	0	0	941,083
	Non-Profit Organization	0	0	82,495	50,109
	Public University - Non-Louisi	0	0	790,483	96,728
	US Department of Energy (DOE)	0	0	0	175,000
	TOTAL COST CENTER	$22,500	$0	$1,896,121	$1,345,173
CC00182 - Louisiana Transportation Research Center					
	LA Transportation Research Cen	28,859	0	203,859	1,154,165
	TOTAL COST CENTER	$28,859	$0	$203,859	$1,154,165
CC00183 - Hazardous Substance Research Center					
	For Profit Organization	0	0	0	9,659
	TOTAL COST CENTER	$0	$0	$0	$9,659
CC00185 - Center for Rotating Machinery					

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	For Profit Organization	0	37,500	6,000	112,500
	LA Board of Regents	0	0	386,133	0
	National Science Foundation (N	0	0	4,080	0
	Public University - Louisiana	0	0	0	95,976
	TOTAL COST CENTER	$0	$37,500	$396,213	$208,476
CC00186 - Center for Transformative Innovation in Energy Research					
	For Profit Organization	0	0	55,000	0
	LA Board of Regents	0	0	550,000	0
	Public University - Louisiana	0	0	150,000	127,968
	TOTAL COST CENTER	$0	$0	$755,000	$127,968
CC00190 - Dean's Office - Interdisciplinary					
	Coastal Protection & Restorati	0	0	0	381,878
	Local Government Agency	0	0	35,299	0
	National Science Foundation (N	0	0	0	941,083
	Non-Profit Organization	0	0	0	44,000
	Public University - Non-Louisi	0	0	0	40,000
	TOTAL COST CENTER	$0	$0	$35,299	$1,406,961
	TOTAL CC HIERARCHY	$1,764,465	$990,876	$22,768,135	$13,488,591
College of Human Sciences and Education					
CC00161 - Dean's Office					
	LA Board of Regents	0	0	0	4,500
	TOTAL COST CENTER	$0	$0	$0	$4,500

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00162 - Leadership and Human Resource Development					
	National Science Foundation (N	0	0	363,930	0
	Public University - Non-Louisi	0	0	0	122,731
	TOTAL COST CENTER	$0	$0	$363,930	$122,731
CC00163 - Kinesiology					
	For Profit Organization	0	0	33,045	0
	LA Board of Regents	0	0	0	52,576
	NASA	0	0	0	20,000
	Non-Profit Organization	0	0	64,590	122,750
	Private University - Not for P	0	0	0	21,760
	Public University - Louisiana	0	0	0	40,656
	Public University - Non-Louisi	0	0	0	25,000
	US Army - Medical Research Acq	0	0	686,854	0
	TOTAL COST CENTER	$0	$0	$784,489	$282,742
CC00165 - Education					
	LA Dept of Education	0	0	33,174	0
	LA Dept of Health & Hospitals	0	0	69,749	0
	National Science Foundation (N	0	0	0	230,942
	US Department of Education	0	0	572,392	0
	US Department of Health & Huma	0	0	0	159,972
	TOTAL COST CENTER	$0	$0	$675,315	$390,914
CC00166 - School of Information Studies					
	Institute of Museum and Librar	0	0	874,636	0
	National Science Foundation (N	0	0	837,170	0
	Non-Profit Organization	0	0	119,898	0

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

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	TOTAL COST CENTER	$0	$0	$1,831,704	$0
CC00167 - Social Work					
	Foreign Sponsor	0	0	9,000	0
	LA Dept of Education	0	0	0	39,802
	LA Dept of Public Safety & Cor	0	0	0	40,000
	Non-Profit Organization	0	0	38,000	0
	Public University - Louisiana	0	0	0	703,884
	US Department of Health & Huma	0	0	0	839,927
	TOTAL COST CENTER	$0	$0	$47,000	$1,623,613
CC00169 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	3,500	0
	LA Dept of Education	0	0	75,000	0
	National Science Foundation (N	0	0	113,459	1,996,519
	Non-Profit Organization	0	0	9,949	19,165
	TOTAL COST CENTER	$0	$0	$201,908	$2,015,684
CC00239 - Life Course and Aging Center					
	US Department of Health & Huma	0	0	0	97,666
	TOTAL COST CENTER	$0	$0	$0	$97,666
CC00373 - Early Childhood Education Laboratory	Preschool (ECELP)				
	Local Government Agency	0	0	2,000	0
	Public University - Louisiana	0	40,740	0	91,180
	TOTAL COST CENTER	$0	$40,740	$2,000	$91,180

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

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CC01190 - Social Research and Evaluation Center					
	Capital Area Human Service Dis	0	0	0	142,000
	For Profit Organization	0	0	45,000	0
	LA Dept of Children & Family S	0	0	88,000	0
	LA Dept of Education	0	0	0	400,564
	LA Dept of Health & Hospitals	474,600	0	1,140,205	552,899
	LA Dept of Public Safety & Cor	0	0	249,667	69,372
	LA Office of the Governor	0	0	71,000	0
	National Science Foundation (N	0	0	0	1,882,166
	US Department of Health & Huma	0	0	0	39,066
	TOTAL COST CENTER	$474,600	$0	$1,593,872	$3,086,067
CC01270 - Early Childhood Education Institute					
	Non-Profit Organization	0	0	44,482	0
	TOTAL COST CENTER	$0	$0	$44,482	$0
	TOTAL CC HIERARCHY	$474,600	$40,740	$5,544,700	$7,715,097
College of Humanities and Social Sciences					
CC00116 - English					
	LA Dept of Economic Developmen	0	0	0	12,500
	Non-Profit Organization	0	0	20,000	0
	TOTAL COST CENTER	$0	$0	$20,000	$12,500
CC00118 - French Studies					
	Non-Profit Organization	0	0	9,250	0

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	TOTAL COST CENTER	$0	$0	$9,250	$0
CC00119 - Geography and Anthropology					
	LA Board of Regents	0	0	0	55,934
	Non-Profit Organization	0	0	186,551	0
	Private University - Not for P	0	19,305	0	76,092
	Public University - Non-Louisi	0	0	70,943	442,925
	US Army Corps of Engineers-ERD	0	0	208,999	0
	US Department of Agriculture (	0	0	100,000	0
	TOTAL COST CENTER	$0	$19,305	$566,493	$574,951
CC00120 - Political Science					
	Non-Profit Organization	0	0	30,398	0
	TOTAL COST CENTER	$0	$0	$30,398	$0
CC00121 - History					
	Non-Profit Organization	0	0	2,500	0
	TOTAL COST CENTER	$0	$0	$2,500	$0
CC00123 - Philosophy and Religious Studies					
	Non-Profit Organization	0	0	334,111	12,777
	TOTAL COST CENTER	$0	$0	$334,111	$12,777
CC00124 - Psychology					
	For Profit Organization	0	0	140,183	0
	LA Dept of Education	0	0	0	93,507
	LA Dept of Health & Hospitals	0	0	212,070	65,658
	Local Government Agency	0	0	76,891	0

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

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	National Science Foundation (N	0	0	0	716,895
	Non-Profit Organization	1,500	0	853,359	131,245
	Public University - Non-Louisi	0	0	348,821	62,619
	US Department of Health & Huma	0	0	320,279	284,940
	TOTAL COST CENTER	$1,500	$0	$1,951,603	$1,354,864
CC00125 - Sociology					
	LA Dept of Natural Resources	0	0	53,844	0
	Public University - Non-Louisi	0	0	0	64,486
	TOTAL COST CENTER	$0	$0	$53,844	$64,486
CC00126 - Communication Studies					
	LA Board of Regents	0	0	0	27,147
	TOTAL COST CENTER	$0	$0	$0	$27,147
CC00127 - Communication Sciences and Disorders					
	US Army - Medical Research Acq	0	0	76,317	0
	US Department of Health & Huma	0	0	0	284,940
	TOTAL COST CENTER	$0	$0	$76,317	$284,940
	TOTAL CC HIERARCHY	$1,500	$19,305	$3,044,516	$2,331,665
College of Music and Dramatic Arts					
CC00229 - Music					
	LA Dept of Economic Developmen	0	0	0	12,500
	Local Government Agency	0	0	31,956	0

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

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	Non-Profit Organization	0	0	13,496	0
	TOTAL COST CENTER	$0	$0	$45,452	$12,500
CC00230 - Theatre					
	LA Dept of Economic Developmen	0	0	0	62,613
	National Science Foundation (N	0	0	21,740	0
	TOTAL COST CENTER	$0	$0	$21,740	$62,613
	TOTAL CC HIERARCHY	$0	$0	$67,192	$75,113
College of Science					
CC00145 - Chemistry					
	For Profit Organization	223,336	7,500	223,336	22,500
	LA Board of Regents	0	0	128,354	36,000
	National Science Foundation (N	0	0	411,010	396,135
	Non-Profit Organization	0	0	64,891	355,899
	Public University - Non-Louisi	0	0	0	123,742
	US Department of Energy (DOE)	0	0	275,147	517,627
	US Department of Health & Huma	0	0	372,155	921,173
	TOTAL COST CENTER	$223,336	$7,500	$1,474,893	$2,373,076
CC00147 - Physics and Astronomy					
	For Profit Organization	0	0	166,793	52,650
	Foreign Sponsor	0	0	169,115	0
	LA Board of Regents	0	250,000	370,000	411,000
	NASA	0	65,129	1,658,919	3,364,380
	National Science Foundation (N	0	0	1,257,976	1,596,823

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

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	Non-Profit Organization	38,909	0	486,787	555,048
	Private University - Not for P	0	0	169,685	0
	Public University - Non-Louisi	0	0	13,000	740,514
	US Army	0	0	73,000	199,635
	US Department of Energy (DOE)	0	287,461	1,160,083	1,318,621
	TOTAL COST CENTER	$38,909	$602,590	$5,525,358	$8,238,671
CC00148 - Geology and Geophysics					
	LA Board of Regents	0	0	16,868	0
	NASA	0	0	0	49,982
	National Science Foundation (N	0	0	772,632	719,650
	Non-Profit Organization	0	0	87,217	2,084,554
	Public University - Louisiana	0	0	118,178	0
	Public University - Non-Louisi	0	0	0	89,735
	US Department of Interior	0	0	0	500,880
	TOTAL COST CENTER	$0	$0	$994,895	$3,444,801
CC00149 - Mathematics					
	LA Board of Regents	0	0	310,000	102,039
	LA Dept of Education	0	0	258,634	0
	LA Workforce Commission	0	0	153,100	0
	Local Government Agency	0	0	29,999	0
	National Science Foundation (N	0	0	2,308,552	2,563,499
	Non-Profit Organization	2,600	0	86,600	8,400
	Office of Naval Research	0	68,250	20,000	97,500
	Private University - Not for P	0	0	0	273,875
	TOTAL COST CENTER	$2,600	$68,250	$3,166,885	$3,045,313
CC00150 - Biological Sciences					

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	LA Board of Regents	0	0	90,000	116,569
	National Science Foundation (N	0	0	801,665	94,056
	Non-Profit Organization	0	0	113,500	65,000
	Public University - Louisiana	0	0	223,059	0
	US Department of Energy (DOE)	0	0	0	206,379
	US Department of Health & Huma	0	375,000	3,519,905	3,496,243
	US Department of Interior	0	0	0	84,112
	TOTAL COST CENTER	$0	$375,000	$4,748,129	$4,062,359
CC00151 - Museum of Natural Science					
	Non-Profit Organization	0	0	2,000	0
	TOTAL COST CENTER	$0	$0	$2,000	$0
CC00153 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	0	0	0	941,083
	TOTAL COST CENTER	$0	$0	$0	$941,083
TOTAL CC HIERARCHY		$264,845	$1,053,340	$15,912,160	$22,105,303
College of the Coast and Environment					
CC00316 - Oceanography and Coastal Science					
	Coastal Protection & Restorati	0	0	329,856	0
	For Profit Organization	40,654	0	40,654	0
	LA Board of Regents	0	0	0	16,836
	LA Dept of Natural Resources	0	0	0	366,667
	LA Dept of Wildlife & Fisherie	242,649	0	583,512	0
	NASA	0	0	0	110,397

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	National Science Foundation (N	0	0	1,547,506	4,061,718
	Non-Profit Organization	0	0	1,320,107	2,866,115
	Office of Naval Research	0	0	0	260,994
	Public University - Louisiana	0	0	0	50,242
	Public University - Non-Louisi	0	0	425,492	510,943
	US Army Corps of Engineers-ERD	0	0	1,126,436	0
	US Department of Commerce	359,326	0	359,326	364,860
	US Department of Interior	0	135,414	0	960,356
	TOTAL COST CENTER	$642,629	$135,414	$5,732,889	$9,569,128
CC00318 - DOCS - Coastal Studies Institute					
	Non-Profit Organization	0	0	99,943	0
	Public University - Non-Louisi	0	0	43,187	0
	US Army Corps of Engineers-ERD	0	0	417,999	0
	TOTAL COST CENTER	$0	$0	$561,129	$0
CC00319 - Environmental Sciences					
	For Profit Organization	0	0	103,208	0
	LA Board of Regents	0	0	10,000	25,253
	LA Dept of Natural Resources	0	0	0	110,000
	Local Government Agency	0	0	29,999	0
	National Science Foundation (N	0	0	0	554,108
	Non-Profit Organization	0	0	285,266	446,288
	Public University - Non-Louisi	0	0	44,160	46,544
	US Environmental Protection Ag	0	0	749,328	0
	TOTAL COST CENTER	$0	$0	$1,221,961	$1,182,193
CC00321 - Dean's Office - Interdisciplinary					
	National Science Foundation (N	0	0	0	941,083

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	Public University - Non-Louisi	0	0	4,490	0
	US Army Corps of Engineers-ERD	0	0	250,319	0
	TOTAL COST CENTER	$0	$0	$254,809	$941,083
	TOTAL CC HIERARCHY	$642,629	$135,414	$7,770,788	$11,692,404
Continuing Education					
CC00158 - Professional Development					
	LA Dept of Children & Family S	0	0	0	150,000
	LA Workforce Commission	0	0	208,700	0
	TOTAL COST CENTER	$0	$0	$208,700	$150,000
	TOTAL CC HIERARCHY	$0	$0	$208,700	$150,000
Emergency Operations Center (EOC)					
CC01235 - EOC - Operations					
	US Department of Health & Huma	0	0	0	39,993
	TOTAL COST CENTER	$0	$0	$0	$39,993
	TOTAL CC HIERARCHY	$0	$0	$0	$39,993
Energy Institute					
CC00208 - Ctr Energy Studies Policy Analysis					

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	For Profit Organization	0	0	60,000	0
	Foreign Sponsor	0	0	15,000	0
	LA Dept of Economic Developmen	0	0	-25,000	0
	LA Dept of Natural Resources	0	0	1,168,192	0
	National Science Foundation (N	20,000	0	20,000	0
	Non-Profit Organization	0	0	165,000	0
	TOTAL COST CENTER	$20,000	$0	$1,403,192	$0
CC00209 - Ctr Energy Studies Energy Center					
	For Profit Organization	0	0	170,000	0
	LA Board of Regents	0	0	89,543	0
	LA Dept of Natural Resources	0	0	0	256,667
	National Science Foundation (N	0	0	367,709	0
	Non-Profit Organization	0	0	59,975	0
	TOTAL COST CENTER	$0	$0	$687,227	$256,667
CC00212 - Louisiana Geological Survey					
	US Department of Interior	0	0	198,154	0
	TOTAL COST CENTER	$0	$0	$198,154	$0
CC01299 - Institute of Energy Innovation					
	Non-Profit Organization	0	0	631,820	0
	TOTAL COST CENTER	$0	$0	$631,820	$0
	TOTAL CC HIERARCHY	$20,000	$0	$2,920,393	$256,667

Enrollment Management and Student Success

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00378 - Admissions and Student Aid					
	US Department of Education	0	0	839,340	0
	TOTAL COST CENTER	$0	$0	$839,340	$0
CC00401 - Office of Testing and Evaluation Services					
	Office of the Secretary of Sta	0	0	0	122,080
	TOTAL COST CENTER	$0	$0	$0	$122,080
	TOTAL CC HIERARCHY	$0	$0	$839,340	$122,080
Facility and Property Oversight					
CC00465 - FPO Refuse Collection					
	LA Dept of Culture, Recreation	0	0	1,265	0
	Non-Profit Organization	0	0	5,398	0
	TOTAL COST CENTER	$0	$0	$6,663	$0
	TOTAL CC HIERARCHY	$0	$0	$6,663	$0
Graduate School					
CC00215 - Dean's Office - Interdisciplinary					
	LA Board of Regents	0	0	28,000	36,000
	National Science Foundation (N	0	0	0	130,553
	TOTAL COST CENTER	$0	$0	$28,000	$166,553

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00393 - Student Success					
	LA Board of Regents	0	0	3,500	4,500
	National Science Foundation (N	0	0	78	6,019
	TOTAL COST CENTER	$0	$0	$3,578	$10,519
	TOTAL CC HIERARCHY	$0	$0	$31,578	$177,072
Information Technology Services					
CC00421 - Louisiana Optical Network Infrastructure (LONI)					
	LA Board of Regents	0	0	0	3,157,634
	TOTAL COST CENTER	$0	$0	$0	$3,157,634
	TOTAL CC HIERARCHY	$0	$0	$0	$3,157,634
Innovation and Ecosystem Development					
CC01285 - Innovation and Ecosystem Development					
	Non-Profit Organization	0	0	35,638	0
	Public University - Louisiana	0	0	50,000	0
	Public University - Non-Louisi	0	0	0	391,961
	TOTAL COST CENTER	$0	$0	$85,638	$391,961
CC01330 - FUEL - Future Use of Energy in Louisiana					
	LA Dept of Economic Developmen	0	0	0	6,750,000

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	TOTAL COST CENTER	$0	$0	$0	$6,750,000
CC01331 - Small Business Development Center					
	LA Dept of Economic Developmen	0	0	0	1,000,000
	US Small Business Administrati	131,231	729,582	131,231	2,326,971
	TOTAL COST CENTER	$131,231	$729,582	$131,231	$3,326,971
	TOTAL CC HIERARCHY	$131,231	$729,582	$216,869	$10,468,932
Libraries					
CC00338 - Administration					
	LA Board of Regents	0	0	14,960	0
	TOTAL COST CENTER	$0	$0	$14,960	$0
	TOTAL CC HIERARCHY	$0	$0	$14,960	$0
Louisiana Sea Grant					
CC00308 - LA Sea Grant Director's Office					
	Non-Profit Organization	0	0	29,846	0
	TOTAL COST CENTER	$0	$0	$29,846	$0
CC00309 - LA Sea Grant Development					
	Coastal Protection & Restorati	360,000	0	360,000	0
	LA Dept of Education	0	0	16,344	0
	LA Dept of Wildlife & Fisherie	0	0	127,800	0

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	Non-Profit Organization	0	0	152,000	9,000
	Public University - Non-Louisi	0	0	40,000	7,056
	US Department of Commerce	170,431	0	170,431	336,333
	TOTAL COST CENTER	$530,431	$0	$866,575	$352,389
CC00310 - LA Sea Grant Omnibus Award					
	US Department of Commerce	0	1,828,588	434,000	3,077,958
	TOTAL COST CENTER	$0	$1,828,588	$434,000	$3,077,958
	TOTAL CC HIERARCHY	$530,431	$1,828,588	$1,330,421	$3,430,347
Paul M. Hebert Law Center					
CC00872 - Instruction					
	Internal Revenue Service (IRS)	0	0	196,805	31,003
	Non-Profit Organization	0	0	25,000	0
	TOTAL COST CENTER	$0	$0	$221,805	$31,003
	TOTAL CC HIERARCHY	$0	$0	$221,805	$31,003
Research and Economic Development					
CC00383 - Office of Research and Economic Development					
	For Profit Organization	0	0	150,000	600,000
	TOTAL COST CENTER	$0	$0	$150,000	$600,000

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	TOTAL CC HIERARCHY	$0	$0	$150,000	$600,000
SSPI					
CC00323 - SSPI National Center for Biomedical Research and Training (NCBRT)					
	LA Board of Regents	500,000	0	500,000	0
	Non-Profit Organization	0	0	171,351	0
	Public University - Non-Louisi	0	0	25,558	0
	US Department of Homeland Secu	0	0	20,840,000	0
	TOTAL COST CENTER	$500,000	$0	$21,536,909	$0
CC00327 - SSPI Law Enforcement Online					
	Federal Bureau of Investigatio	0	0	0	4,969,840
	TOTAL COST CENTER	$0	$0	$0	$4,969,840
CC00328 - SSPI Department of Justice Program					
	Architect of the Capitol	0	0	0	3,033
	Federal Housing Finance Agency	0	0	260,743	0
	US Department of Agriculture (	0	0	347,869	0
	US Department of Homeland Secu	0	0	0	633,035
	US Department of Housing & Urb	0	0	424,669	0
	US Department of Interior	448,786	0	448,786	0
	US Department of Justice	0	0	-64,389	610,765
	United States Postal Service -	0	0	0	261,080
	TOTAL COST CENTER	$448,786	$0	$1,417,678	$1,507,913
CC00329 - SSPI Stephenson Disaster Management Institute (SDMI)					
	Coastal Protection & Restorati	0	0	147,101	0

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	LA Dept of Health & Hospitals	0	0	18,500	0
	LA Division of Administration	48,602	0	48,602	0
	LA Homeland Security & Emergen	2,124,200	0	3,731,132	0
	Louisiana Military Department	20,000	0	120,000	0
	Non-Louisiana State Agency	0	0	165,000	0
	Port of New Orleans	0	0	15,500	0
	Public University - Non-Louisi	0	0	43,187	63,252
	US Department of Commerce	0	0	148,187	0
	TOTAL COST CENTER	$2,192,802	$0	$4,437,209	$63,252
	TOTAL CC HIERARCHY	$3,141,588	$0	$27,391,796	$6,541,005
School of Mass Communication					
CC00235 - Mass Communication					
	National Science Foundation (N	0	0	52,785	0
	Non-Profit Organization	0	0	115,000	0
	TOTAL COST CENTER	$0	$0	$167,785	$0
CC00236 - Reilly Center					
	LA Dept of Health & Hospitals	0	0	202,083	0
	TOTAL COST CENTER	$0	$0	$202,083	$0
	TOTAL CC HIERARCHY	$0	$0	$369,868	$0
School of Veterinary Medicine					

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00290 - Veterinary Clinical Sciences					
	For Profit Organization	0	0	506,444	-91,873
	Foreign Sponsor	0	0	1,129	0
	LA Dept of Wildlife & Fisherie	0	0	96,768	0
	Local Government Agency	0	0	78,000	0
	Non-Profit Organization	0	0	459,724	0
	Public University - Louisiana	21,600	0	121,133	0
	US Department of Agriculture (	0	0	250,000	0
	US Department of Health & Huma	0	-19,198	0	-19,198
	TOTAL COST CENTER	$21,600	$-19,198	$1,513,198	$-111,071
CC00293 - Pathobiological Sciences					
	For Profit Organization	0	0	187,259	0
	LA Board of Regents	0	0	229,600	0
	Non-Profit Organization	1	0	387,707	14,755
	Public University - Louisiana	0	0	98,728	0
	Public University - Non-Louisi	0	0	33,356	84,273
	US Department of Agriculture (	0	0	2,084,928	0
	US Department of Health & Huma	599,480	4,112,604	5,130,326	6,488,871
	TOTAL COST CENTER	$599,481	$4,112,604	$8,151,904	$6,587,899
CC00296 - Comparative Biomedical Science					
	For Profit Organization	0	0	39,104	0
	LA Board of Regents	0	0	0	60,000
	Non-Profit Organization	0	57,800	0	57,800
	Public University - Louisiana	0	0	0	15,307
	Public University - Non-Louisi	0	0	0	234,156
	US Department of Health & Huma	0	-22,760	806,230	2,210,535
	TOTAL COST CENTER	$0	$35,040	$845,334	$2,577,798

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
CC00297 - LA Animal Disease Diagnostic Lab					
	US Department of Agriculture (	0	0	140,583	0
	US Department of Health & Huma	0	44,400	0	100,650
	TOTAL COST CENTER	$0	$44,400	$140,583	$100,650
	TOTAL CC HIERARCHY	$621,081	$4,172,846	$10,651,019	$9,155,276
Student Health Center					
CC00532 - Business Office					
	Non-Profit Organization	0	0	5,000	0
	TOTAL COST CENTER	$0	$0	$5,000	$0
	TOTAL CC HIERARCHY	$0	$0	$5,000	$0
Teaching Education Redesign - Cain Center					
CC00402 - Teaching Education Redesign - Cain Center					
	LA Board of Regents	0	0	154,248	0
	National Science Foundation (N	0	0	274,244	0
	TOTAL COST CENTER	$0	$0	$428,492	$0
CC01287 - Upward Bound					
	US Department of Education	0	608,539	795,200	608,539
	TOTAL COST CENTER	$0	$608,539	$795,200	$608,539

MONTHLY REPORT OF SPONSORED AGREEMENTS
BY CC Hierarchy, Cost Center, and Sponsor
PROCESSED IN JUNE 2026

	AGENCY	MONTHLY AMOUNT NEW	MONTHLY AMOUNT CONT	FISCAL YTD AMOUNT NEW	FISCAL YTD AMOUNT CONT
	TOTAL CC HIERARCHY	$0	$608,539	$1,223,692	$608,539
University College					
CC00218 - Univ Col Center for Advising and Counseling					
	Public University - Louisiana	0	0	15,000	0
	TOTAL COST CENTER	$0	$0	$15,000	$0
	TOTAL CC HIERARCHY	$0	$0	$15,000	$0
University Lab School					
CC00164 - University Lab School					
	LA Dept of Education	0	0	85,176	0
	TOTAL COST CENTER	$0	$0	$85,176	$0
	TOTAL CC HIERARCHY	$0	$0	$85,176	$0
	TOTAL	$10,788,560	$9,579,230	$107,153,773	$101,899,064