PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research-								
Basic research-								
Executive Director	$ -	$ -	$ 156,811	$ -	$ 156,811	$ 103,181	$ 53,630	$ -
Associate Executive Director for basic research	-	-	224,783	532,819	757,602	10,401	747,201	-
Adipocyte	-	459,765	71,000	41,177	571,942	320,650	121,168	130,124
Adipose tissue signaling	74,388	778,846	59,292	94,861	1,007,387	557,044	185,267	265,076
Antioxidant and gene regulation lab	-	96,632	31,807	12,965	141,404	44,442	59,223	37,739
Autonomic neurosciences laboratory	-	-	-	881	881	-	881	-
Blood brain barrier	-	-	2,440	-	2,440	(129)	1,777	792
Bioactive screening laboratory	27,823	-	117,950	-	145,773	80,389	37,713	27,671
Cell biology	-	273,631	-	-	273,631	167,135	17,751	88,745
Gene regulation and metabolism	-	230,178	-	91,456	321,634	215,364	31,618	74,652
Human genomics	-	342,828	280,300	64,419	687,547	457,451	102,233	127,863
Inflammation and neurodegeneration	114,224	221,937	682,652	11,812	1,030,625	737,889	110,226	182,510
Islet cell biology	-	279,157	-	143,397	422,554	219,436	112,580	90,538
Leptin signaling	-	247,837	21,774	114,281	383,892	158,457	139,836	85,599
Maternal biology	-	101,438	71,000	8,321	180,759	138,679	9,181	32,899
Matrix biology laboratory	-	247,226	-	5,000	252,226	131,460	40,584	80,182
Neurobehavior laboratory	-	54,325	-	-	54,325	-	51,906	2,419
Neurobiology of energy balance	-	244,079	-	5,000	249,079	121,410	48,508	79,161
Neurobiology of metabolic dysfunction	-	-	125,106	46,334	171,440	97,665	57,843	15,932
Neuroscience	-	76,678	16,419	14,336	107,433	64,399	18,165	24,869
Neurosignaling	-	139,354	11,991	215,005	366,350	258,809	64,557	42,984
Nutritional neurobiology	-	356,488	7,091	268,185	631,764	447,826	68,321	115,617
Nutritional neuroscience and aging	-	7,049	-	-	7,049	4,763	-	2,286
Oxidative stress and disease	-	4,211	51,525	49,150	104,886	70,979	27,857	6,050
Postdoctoral research	-	494,564	-	-	494,564	339,836	120,306	34,422
Regulation of gene expression	-	176,911	6,527	38,629	222,067	98,582	63,991	59,494
Reproductive biology laboratory	-	-	38,450	66,943	105,393	99,874	5,512	7
Skeletal muscle metabolism II	-	391,295	-	67,250	458,545	194,474	137,165	126,906
Stem cell laboratory	-	105,080	-	4,110	109,190	71,000	4,110	34,080
Taste genetics	-	221,925	71,007	20,611	313,543	231,749	9,818	71,976
Transgenics	-	630,881	5,831	14,251	650,963	326,228	120,125	204,610
Ubiquitin laboratory	-	298,202	1,258	147,890	447,350	249,701	100,935	96,714
Viruses and obesity	-	-	4,054	-	4,054	12	4,042	-
Total basic research	216,435	6,480,517	2,059,068	2,079,083	10,835,103	6,019,156	2,674,030	2,141,917

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Clinical research-								
Associate Executive Director for clinical research	-	-	115,000	494,917	609,917	601,602	8,315	-
Behavioral medicine	760,475	-	7,100	2,552	770,127	262,967	410,626	96,534
Biostatistics	24,004	31,957	170,296	-	226,257	130,763	37,090	58,404
Body composition laboratory	-	72	-	-	72	-	49	23
Clinical core services	32,782	784,714	681,688	-	1,499,184	182,918	919,234	397,032
Clinical research	124,882	1,658,561	490,245	1,323	2,275,011	857,022	821,383	596,606
Computing services	76,559	2,280	-	-	78,839	61,340	13	17,486
Dietary assessment and food analysis	51,629	212,513	3,277	-	267,419	128,781	64,205	74,433
Exercise testing	-	-	4	-	4	-	4	-
Gender and smoking behavior	-	-	858	-	858	-	858	-
Health behavior	68,419	1,541,289	5,969	13,071	1,628,748	972,599	172,291	483,858
Human physiology	6,898	735,500	518,854	267,454	1,528,706	623,639	713,986	191,081
Inactivity physiology	-	-	258	22,090	22,348	21,795	553	-
Ingestive behavior	-	524,546	606,769	82,253	1,213,568	659,302	238,564	315,702
In-patient unit	-	78,231	332,274	-	410,505	60,881	244,626	104,998
Louisiana clinical and translational science center	-	212,023	-	-	212,023	140,597	2,662	68,764
Mass spectrometry	-	167,974	46,289	-	214,263	52,244	97,415	64,604
Metabolic chambers	-	-	8,026	-	8,026	-	6,421	1,605
Metabolic kitchen	-	7,259	5,184	-	12,443	-	9,055	3,388
Metabolism - body composition	-	-	6,390	-	6,390	-	6,390	-
MRS laboratory	3,053	21,905	46,898	-	71,856	-	54,276	17,580
Nutrition and chronic disease	-	5,947,678	182,970	68,179	6,198,827	1,290,668	4,239,091	669,068
Outpatient clinic	307,728	302,222	888,946	90,149	1,589,045	567,892	730,443	290,710
Physical activity and ethnic minority health	34,885	47,789	66,290	1,500	150,464	90,432	18,900	41,132
Preventive medicine	565,499	159,252	289,582	39,586	1,053,919	741,432	97,913	214,574
Reproductive endocrinology and women's health	15,000	566,491	105,261	111,111	797,863	468,184	143,849	185,830
Sleep laboratory	-	-	-	240	240	-	240	-
Total clinical research	2,071,813	13,002,256	4,578,428	1,194,425	20,846,922	7,915,058	9,038,452	3,893,412
Population science-								
Associate Executive Director for population science	630	-	68,934	-	69,564	69,275	289	-
Biostatistics	59,564	623,757	21,791	3,141	708,253	475,114	12,355	220,784
Epidemiology of chronic diseases	-	259,291	2,773	72,768	334,832	110,815	192,599	31,418
Pediatric health and behavior	6,661	-	165,516	-	172,177	101,458	57,725	12,994
Physical activity epidemiology	200,568	7,852	1,274,144	-	1,482,564	910,066	250,641	321,857
Social epidemiology	137,608	-	10,619	2,282	150,509	104,715	6,633	39,161

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Walking behavior	-	32,780	827	(88)	33,519	-	22,887	10,632
Total population science	405,031	923,680	1,544,604	78,103	2,951,418	1,771,443	543,129	636,846
Total research	2,693,279	20,406,453	8,182,100	3,351,611	34,633,443	15,705,657	12,255,611	6,672,175
Public service-								
Division of Education	-	-	95,992	-	95,992	58,700	37,292	-
Population science	1,068,129	-	3,800	11,757	1,083,686	618,367	123,050	342,269
Total public service	1,068,129	-	99,792	11,757	1,179,678	677,067	160,342	342,269
Academic support-								
Basic research support-								
Associate Executive Director for basic research	-	-	-	35,442	35,442	35,442	-	-
Total basic research support	-	-	-	35,442	35,442	35,442	-	-
Clinical research support-								
Associate executive director for obesity and diabetes	-	-	-	28,400	28,400	28,400	-	-
Core services and resources	-	-	-	415,665	415,665	28,400	387,265	-
Dietary assessment and food analysis	-	-	-	380	380	-	380	-
Total clinical research support	-	-	-	444,445	444,445	56,800	387,645	-
Division of education	-	-	-	14,200	14,200	14,200	-	-
Population science support-								
Associate Executive Director for population science	-	-	-	35,914	35,914	28,400	7,514	-
Behavioral sciences and epidemiology	-	-	-	14,200	14,200	14,200	-	-
Total population science support	-	-	-	50,114	50,114	42,600	7,514	-
Total academic support	-	-	-	544,201	544,201	149,042	395,159	-
Institutional support-								
Executive Director	-	-	-	46,964	46,964	30,000	16,964	-
Associate Executive Director for administration	-	-	-	409,795	409,795	176,142	233,653	-
Business development	-	-	395,035	-	395,035	382,217	12,818	-

PENNINGTON BIOMEDICAL RESEARCH CENTER LSU

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2016

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Communications	-	-	327,071	239	327,310	275,370	51,940	-
Computing services	-	-	-	199,954	199,954	8,180	191,774	-
External relations	-	-	-	3,581	3,581	-	3,581	-
Facility rental	-	-	-	126,327	126,327	51,434	74,893	-
Fiscal operations	-	-	-	29,263	29,263	(499)	29,762	-
Human resource management	-	-	-	13,960	13,960	-	13,960	-
Institutional services	-	-	-	629,333	629,333	461,687	167,646	-
Intellectual property, legal, and regulatory affairs	-	-	-	459,819	459,819	318,143	141,676	-
Royalty distributions	-	-	-	1,821	1,821	-	1,821	-
Sponsored projects	-	-	-	8,729	8,729	-	8,729	-
Total institutional support	-	-	722,106	1,929,785	2,651,891	1,702,674	949,217	-
Operation and maintenance of plant-								
Central receiving	-	-	-	75,955	75,955	71,670	4,285	-
Other	-	-	69,439	(166,668)	(97,229)	-	(97,229)	-
Utilities	-	-	-	4,300	4,300	-	4,300	-
Total operation and maintenance of plant	-	-	69,439	(86,413)	(16,974)	71,670	(88,644)	-
Scholarships and fellowships	-	2,283	233	-	2,516	-	2,516	-
Total educational and general expenditures	3,761,408	20,408,736	9,073,670	5,750,941	38,994,755	18,306,110	13,674,201	7,014,444
Transfers-								
Nonmandatory transfers for-								
Other	-	-	-	66,190	66,190	-	66,190	-
Total transfers	-	-	-	66,190	66,190	-	66,190	-
Subtotal education and general expenditures	3,761,408	20,408,736	9,073,670	5,817,131	39,060,945	18,306,110	13,740,391	7,014,444
Auxiliary enterprises-								
Expenditures	-	-	-	1,571,786	1,571,786	209,825	1,361,961	-
Total auxiliary enterprises	-	-	-	1,571,786	1,571,786	209,825	1,361,961	-
Total expenditures and transfers	$ 3,761,408	$ 20,408,736	$ 9,073,670	$ 7,388,917	$ 40,632,731	$ 18,515,935	$ 15,102,352	$ 7,014,444