LSUE EUNICE

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2016

	June 30, 2015	Additions		June 30, 2016	Accumulated Depreciation	Book Value June 30, 2016
Educational plant ~						
Land and non-structural improvements	$ 2,350,216	$ -		$ 2,350,216	$ 1,316,153	$ 1,034,063
Central utilities plant	4,449,954	-		4,449,954	2,449,879	2,000,075
Chancellor's residence	92,613	-		92,613	76,841	15,772
Classroom building	222,849	-		222,849	77,918	144,931
Classroom technical building	3,098,397	-		3,098,397	2,783,094	315,303
Community education building	9,931,188	37,358		9,968,546	986,196	8,982,350
Health technology building	4,787,070	-		4,787,070	2,154,181	2,632,889
Library building	1,062,048	-		1,062,048	991,146	70,902
Maintenance storage building	146,651	-		146,651	51,328	95,323
Physical education building	3,622,683	-		3,622,683	2,764,908	857,775
Science building	1,778,502	-		1,778,502	1,491,384	287,118
Total educational plant	31,542,171	37,358		31,579,529	15,143,028	16,436,501
Auxiliary plant ~						
Acadian Center	4,526,662	-		4,526,662	2,067,405	2,459,257
Athletic restroom and locker room facility	441,054	-		441,054	88,210	352,844
Softball press box	169,698	-		169,698	16,969	152,729
Total auxiliary plant	5,137,414	-		5,137,414	2,172,584	2,964,830
Student housing foundation ~						
Land and non-structural improvements	109,255	-		109,255	94,689	14,566
Infrastructure	352,064	-		352,064	114,423	237,641
Buildings	4,995,029	-		4,995,029	2,050,897	2,944,132
Equipment	101,884	-		101,884	101,884	-
Total student housing foundation	5,558,232	-		5,558,232	2,361,893	3,196,339
Equipment unallocated ~						
Movable items	3,449,009	73,352	A	3,522,361	2,933,814	588,547
Library books	2,214,135	11,637		2,225,772	2,175,381	50,391
Total auxiliary plant	5,663,144	84,989		5,748,133	5,109,195	638,938
Total	$ 47,900,961	$ 122,347		$ 48,023,308	$ 24,786,700	$ 23,236,608

A. $73,352 includes $148,097 in new additions and ($74,745) in retirements.