LOUISIANA STATE UNIVERSITY

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2012

	June 30, 2011	Additions	June 30, 2012	Accumulated Depreciation	Book Value June 30, 2012
Educational plant –					
Land	$ 676,256	$ 4,225,023	$ 4,901,279	$ -	$ 4,901,279
Land improvements	39,539,887	495,667	40,035,554	23,111,578	16,923,976
Agricultural administration building	732,218	-	732,218	607,709	124,509
Agricultural metal building	158,599	-	158,599	158,599	-
O. K. Allen hall	1,145,468	-	1,145,468	1,026,724	118,744
Art building	200,973	-	200,973	197,866	3,107
Thomas J. Atkinson hall	522,242	-	522,242	482,312	39,930
John J. Audubon hall	352,612	-	352,612	351,100	1,512
Band building	189,180	-	189,180	189,180	-
Bituminous laboratory	13,089	-	13,089	13,089	-
David F. Boyd hall	424,080	-	424,080	298,525	125,555
Thomas D. Boyd hall	2,872,269	-	2,872,269	1,880,752	991,517
Business education complex	30,968,728	16,044,395	47,013,123	223,843	46,789,280
Carpenter shop	54,577	-	54,577	54,577	-
Center for advanced microstructure and devices	28,215,590	-	28,215,590	14,099,859	14,115,731
Central utility building	6,457,774	-	6,457,774	4,843,330	1,614,444
Child care center	3,158,951	-	3,158,951	630,614	2,528,337
A. R. Choppin hall	19,466,792	16,515,791	35,982,583	8,760,864	27,221,719
Coastal studies institute building	251,847	-	251,847	251,847	-
Charles E. Coates chemical laboratories	8,695,924	-	8,695,924	7,222,585	1,473,339
Jessie Coates hall (chemical engineering building)	1,368,849	-	1,368,849	1,360,626	8,223
Construction management building	425,792	-	425,792	208,291	217,501
Cooperative extension storage facility	124,666	-	124,666	105,966	18,700
Cotton fiber laboratory	77,596	-	77,596	77,596	-
Dairy improvement center	328,194	-	328,194	324,995	3,199
Dairy milking parlor	239,921	-	239,921	171,693	68,228
Dairy production center	855,678	-	855,678	459,480	396,198
Dairy science building	782,044	-	782,044	683,665	98,379
William H. Dalrymple laboratory	367,104	-	367,104	358,159	8,945
Demonstration equipment and supplies storage	117,007	-	117,007	76,054	40,953
Design building	7,267,384	-	7,267,384	5,261,077	2,006,307
William R. Dodson auditorium	514,278	-	514,278	134,672	379,606
E.B. Doran agricultural engineering building	768,354	-	768,354	532,603	235,751
Ecology greenhouse	28,800	-	28,800	21,600	7,200
Ecology research laboratory	28,028	-	28,028	28,028	-
Efferson hall	2,407,445	-	2,407,445	1,923,788	483,657
Electrical engineering building	1,706,215	-	1,706,215	1,440,461	265,754
Energy center	148,473	-	148,473	101,351	47,122
Energy, coast and environment building	26,296,665	21,809	26,318,474	5,817,432	20,501,042
Engineering laboratory annex building	5,367,617	2,420	5,370,037	1,463,941	3,906,096
Engineering research and development building	3,747,072	-	3,747,072	1,251,182	2,495,890
Engineering shops	912,323	-	912,323	677,300	235,023
Entrance gates	15,911	-	15,911	15,911	-
Environmental studies	145,002	-	145,002	83,376	61,626
Facility services surplus storage	314,748	-	314,748	122,508	192,240
Faculty club building	756,602	-	756,602	595,058	161,544
Firemen training center-					
Non-structural improvements	594,796	-	594,796	369,902	224,894
Buildings	1,330,028	-	1,330,028	827,124	502,904
Field house	4,402,006	57,202	4,459,208	3,561,778	897,430
Food science building	414,824	-	414,824	384,209	30,615
Forestry building	411,241	-	411,241	411,241	-
Murphy J. Foster hall	1,127,932	-	1,127,932	949,181	178,751

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Analysis of Investment in Plant
For the year ended June 30, 2012

	June 30, 2011	Additions	June 30, 2012	Accumulated Depreciation	Book Value June 30, 2012
J. B. Francioni hall	460,393	-	460,393	421,830	38,563
Fred C. Frey building	7,878,616	1,111,085	8,989,701	3,239,288	5,750,413
Grand Isle oyster hatchery	-	189,300	189,300	-	189,300
Greek theatre	46,588	-	46,588	46,588	-
Greenhouses	530,847	-	530,847	433,929	96,918
Gymnasium-auditorium	13,941,462	-	13,941,462	3,780,235	10,161,227
William B. Hatcher hall	5,088,516	-	5,088,516	2,862,296	2,226,220
Hemophilia laboratory	35,158	-	35,158	35,158	-
Henhouse building	28,601	-	28,601	25,026	3,575
Hill memorial library building	5,014,556	-	5,014,556	3,725,934	1,288,622
Hilltop Arboretum	1,275,167	-	1,275,167	318,792	956,375
Robert L. Himes hall	2,999,206	-	2,999,206	1,142,498	1,856,708
Campbell B. Hodges hall	9,309,693	-	9,309,693	2,639,816	6,669,877
Human ecology building	917,413	-	917,413	917,413	-
Howe/Russell geoscience complex	10,961,442	-	10,961,442	7,191,562	3,769,880
Clyde Ingram hall	316,600	-	316,600	261,456	55,144
International learning center building	230,000	-	230,000	132,250	97,750
William P. Johnston hall	3,848,584	-	3,848,584	1,579,453	2,269,131
Journalism building	4,303,819	-	4,303,819	908,381	3,395,438
Seaman A. Knapp hall	1,402,651	-	1,402,651	1,173,893	228,758
Laboratory school	20,480,634	909,574	21,390,208	6,967,274	14,422,934
Laboratory school Pennington McKernan gym	4,105,250	-	4,105,250	205,262	3,899,988
Lake project	298,546	-	298,546	298,546	-
Lakeshore house	698,644	-	698,644	454,117	244,527
Life sciences building	9,938,740	86,909	10,025,649	7,981,834	2,043,815
Life sciences building annex	25,036,510	-	25,036,510	6,850,259	18,186,251
Livestock exhibit building	3,387,191	-	3,387,191	1,885,539	1,501,652
Samuel Lockett hall	2,105,069	-	2,105,069	2,105,069	-
Huey P. Long field house	1,444,190	-	1,444,190	1,324,802	119,388
Louisiana house	526,432	-	526,432	52,643	473,789
Louisiana transportation and research center	3,896,331	-	3,896,331	1,202,212	2,694,119
Maison Francaise (French House)	217,645	-	217,645	170,687	46,958
Manship school research facility	445,429	-	445,429	348,627	96,802
Memorial tower	647,620	-	647,620	495,764	151,856
Middleton library	10,786,246	-	10,786,246	8,437,294	2,348,952
Military and aerospace studies building	677,961	-	677,961	566,215	111,746
Julian C. Miller hall	970,495	-	970,495	970,495	-
Mini-farm and exhibit building	180,450	-	180,450	135,273	45,177
Mobile equipment storage building	61,500	-	61,500	50,738	10,762
Museum of geoscience exhibit building	150,000	-	150,000	89,965	60,035
Music and dramatic arts building	23,816,616	34,896	23,851,512	3,851,907	19,999,605
Music building (new)	5,237,020	-	5,237,020	3,288,077	1,948,943
Harry B. Nelson memorial building	89,264	-	89,264	76,119	13,145
James W. Nicholson hall	19,870,774	-	19,870,774	5,401,497	14,469,277
Nuclear science center	837,686	-	837,686	717,896	119,790
Old President's house	109,286	41,526	150,812	99,707	51,105
John M. Parker agricultural center	2,418,582	-	2,418,582	2,146,890	271,692
George Peabody hall	3,652,415	-	3,652,415	2,762,191	890,224
Plant pathology head house and residence	24,741	-	24,741	24,741	-
Ruffin G. Pleasant hall	3,509,737	-	3,509,737	2,014,649	1,495,088
Power plant/ cogen system building	232,567	-	232,567	232,567	-
Powerhouse	6,613,060	-	6,613,060	3,276,157	3,336,903
Arthur T. Prescott hall	435,420	-	435,420	435,420	-
Public safety building	1,369,356	-	1,369,356	581,976	787,380

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	June 30, 2011		Additions	June 30, 2012	Accumulated Depreciation	Book Value June 30, 2012
Public safety storage facility	202,472		-	202,472	101,236	101,236
Renewable natural resources building	6,996,997		-	6,996,997	4,719,574	2,277,423
Research laboratory and motor pool	134,768		-	134,768	117,922	16,846
Residences-						
Chancellor's house	277,918		-	277,918	215,034	62,884
Dean of men	54,391		-	54,391	33,785	20,606
Horticulture foreman	11,500		-	11,500	11,500	-
Rural life museum addition	5,170,769		-	5,170,769	390,417	4,780,352
Sea grant building	5,462,105		-	5,462,105	4,261,600	1,200,505
Sea grant shop	228,564		-	228,564	165,709	62,855
Sea grant storage A	18,672		-	18,672	13,537	5,135
Sea grant storage B	56,016		-	56,016	40,610	15,406
Sigma phi epsilon house	64,811		-	64,811	34,585	30,226
South campus-						
Buildings	29,150,000		-	29,150,000	5,101,250	24,048,750
William C. Stubbs hall	205,798		-	205,798	205,798	-
Student recreational sports center	18,427,870		298,500	18,726,370	6,683,161	12,043,209
Madison B. Sturgis hall	8,659,779		-	8,659,779	5,838,635	2,821,144
Swine palace theatre	2,575,402		-	2,575,402	828,347	1,747,055
Patrick F. Taylor hall	15,381,766		-	15,381,766	12,986,149	2,395,617
Tureaud hall	3,855,280		-	3,855,280	2,409,378	1,445,902
Vegetation research laboratory	45,114		-	45,114	27,733	17,381
Veterinary medicine building	29,378,815		1,937,999	31,316,814	15,913,348	15,403,466
Veterinary medicine trailer	18,224		-	18,224	15,946	2,278
Veterinary sciences building	459,116		-	459,116	435,903	23,213
Visitor's registration/information building	224,048		-	224,048	145,632	78,416
Waste incinerator	202,205		-	202,205	103,671	98,534
Wetland resources building	844,854		-	844,854	719,092	125,762
Virginia Rice Williams hall	4,456,293		-	4,456,293	2,303,412	2,152,881
Harry D. Wilson laboratories	1,016,374		-	1,016,374	863,022	153,352
Women's housing annex I	156,326		-	156,326	146,792	9,534
Minor buildings	237,663		-	237,663	174,689	62,974
Total educational plant	564,324,280		41,972,096	606,296,376	255,550,875	350,745,501
Auxiliary plant ~						
Acadian hall	1,498,600		-	1,498,600	1,172,480	326,120
Alex Box stadium (new)	41,347,263		-	41,347,263	4,024,955	37,322,308
Assembly center	37,230,962	A	2,000	37,232,962	14,644,820	22,588,142
Athletic maintenance storage	125,893		-	125,893	99,953	25,940
Athletic administrative building	6,444,531		-	6,444,531	2,693,298	3,751,233
Band hall	6,114,904		1,923,061	8,037,965	-	8,037,965
P. G. T. Beauregard hall	105,770		-	105,770	105,636	134
Emily H. Blake hall	11,891,334		90,674	11,982,008	1,684,932	10,297,076
Annie Boyd hall	616,396		635,828	1,252,224	315,939	936,285
James F. Broussard hall	6,135,177		-	6,135,177	2,759,685	3,375,492
Copy and mail center	976,719		-	976,719	389,011	587,708
East campus apartments	16,570,328		-	16,570,328	5,385,358	11,184,970
Evangeline hall	1,084,046		542,931	1,626,977	547,078	1,079,899
Football indoor practice facility	4,619,270		-	4,619,270	2,007,437	2,611,833
Football operations center	18,485,000		-	18,485,000	2,310,625	16,174,375
Football practice field	568,203		-	568,203	259,323	308,880
Louise Garig hall	108,310		-	108,310	108,310	-
Edward J. Gay apartments	2,317,043		-	2,317,043	2,078,022	239,021
Golf clubhouse	808,822		-	808,822	347,123	461,699

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Analysis of Investment in Plant
For the year ended June 30, 2012

	June 30, 2011		Additions	June 30, 2012	Accumulated Depreciation	Book Value June 30, 2012
Golf course	5,099,781		-	5,099,781	3,407,191	1,692,590
Mary C. Herget hall	2,584,235		-	2,584,235	2,119,735	464,500
Highland hall	752,198		-	752,198	413,994	338,204
Andrew Jackson hall	597,826		-	597,826	213,538	384,288
Grace King hall	114,453		-	114,453	114,453	-
East Germaine Laville	6,399,445	B	7,600,779	14,000,224	1,341,057	12,659,167
West Germaine Laville	17,715,975	C	143,700	17,859,675	1,942,264	15,917,411
Germaine Laville cafeteria	1,141,211		-	1,141,211	998,366	142,845
John A. Lejeune hall	602,443		-	602,443	218,797	383,646
Married students apartments	4,593,784		-	4,593,784	4,007,217	586,567
Joan C. Miller hall	3,547,118		-	3,547,118	3,090,441	456,677
Lizzie C. McVoy hall	1,046,631		-	1,046,631	808,561	238,070
Bernie Moore stadium	9,050,911		414,439	9,465,350	2,720,626	6,744,724
Natatorium	4,312,511		-	4,312,511	2,580,648	1,731,863
North highland cafeteria	987,092		-	987,092	780,344	206,748
Parking lot restrooms	486,542		-	486,542	267,598	218,944
Parking garage	3,385,515		13,123,381	16,508,896	-	16,508,896
Pentagon lounge and service building	652,391		55,537	707,928	155,846	552,082
Pentagon dining hall	3,741,108		-	3,741,108	1,382,938	2,358,170
Press building	111,230		-	111,230	36,149	75,081
Printing building	949,110		-	949,110	764,451	184,659
Residence hall (new)	-		790,872	790,872	-	790,872
Residential college	31,429,267		10,559,217	41,988,484	2,571,809	39,416,675
Residential life warehouse	582,420		-	582,420	72,802	509,618
Service station	70,492		-	70,492	70,492	-
Edmund Kirby Smith hall	6,451,554		378,533	6,830,087	4,330,227	2,499,860
Student health center	3,172,381		-	3,172,381	1,267,542	1,904,839
Tennis court and stadium	1,664,423		-	1,664,423	1,026,155	638,268
Tiger gift center (satellite location)	2,929,727		-	2,929,727	335,951	2,593,776
Tiger habitat	3,690,692		-	3,690,692	461,336	3,229,356
Tiger stadium	27,948,264		1,488,105	29,436,369	13,575,166	15,861,203
Zachary Taylor hall	380,036		-	380,036	174,203	205,833
Union	63,091,419		8,192	63,099,611	11,189,757	51,909,854
Union theatre building	20,298,111		2,842,277	23,140,388	2,136,021	21,004,367
Union warehouse	72,695		-	72,695	43,617	29,078
University stores	1,120,263		-	1,120,263	479,910	640,353
West Campus apartments	18,228,041		-	18,228,041	3,644,443	14,583,598
Women's soccer facility	1,255,100		1,891,515	3,146,615	406,113	2,740,502
Women's softball facility	14,958,396		20,247	14,978,643	1,649,704	13,328,939
Minor buildings	13,329		-	13,329	13,329	-
Improvements other than buildings -						
Residential life fiber optic project	3,969,804		-	3,969,804	1,190,941	2,778,863
Energy system	25,679,584		-	25,679,584	12,197,803	13,481,781
Total auxiliary plant	451,926,079		42,511,288	494,437,367	125,135,520	369,301,847
Equipment-unallocated -						
Movable items	196,630,907	D	4,221,826	E 200,852,733	153,640,499	47,212,234
Capital leases	39,557,741		-	39,557,741	12,779,497	26,778,244
Collections	3,715,889		86,843	3,802,732	-	3,802,732
Library books	126,500,612		3,976,941	130,477,553	123,589,997	6,887,556
Total equipment	366,405,149		8,285,610	374,690,759	290,009,993	84,680,766

LOUISIANA STATE UNIVERSITY

ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2012

	June 30, 2011	Additions	June 30, 2012	Accumulated Depreciation	Book Value June 30, 2012
Geology Camp-Colorado Springs --					
Educational plant -					
Land and non-structural improvements	29,878	-	29,878	-	29,878
Buildings	420,696	-	420,696	67,704	352,992
Equipment	14,361	-	14,361	11,598	2,763
Total geology camp-Colorado Springs	464,935	-	464,935	79,302	385,633
Total	$ 1,383,120,443	$ 92,768,994	$ 1,475,889,437	$ 670,775,690	$ 805,113,747

A. $37,230,962 includes a prior year balance of $37,330,299 less a prior period adjustment for ($99,337).
B. $6,399,445 includes a prior year balance of $22,574,399 less a prior period adjustment for ($16,174,954).
C. $17,715,975 includes a prior year balance of $1,541,021 plus a prior period adjustment for $16,174,954.
D. $196,630,907 includes a prior year balance of $196,536,427 plus a prior period adjustment of $94,480.
E. $4,221,826 consists of $11,289,002 in new additions and ($7,067,176) in retirements.