ANALYSIS E

Analysis of Changes in Unexpended Plant Fund Balances
For the year ended June 30, 2012

	Balance July 1, 2011	Allocations	Expenditures	Balance June 30, 2012
State of Louisiana:				
Facility Planning and Control -				
Community education building	$ -	$ 4,560,342	$ 4,560,342	$ -
Total State Facility Planning and Control	-	4,560,342	4,560,342	-
Transfers from other funds:				
Restricted -				
Baseball bleacher replacement	-	37,636	37,636	-
Gymnasium bleacher replacement	-	124,944	124,944	-
Total transfers from other funds	-	162,580	162,580	-
Other sources:				
South Acadian center renovation	65,669	-	-	65,669
Total other sources	65,669	-	-	65,669
Total	$ 65,669	$ 4,722,922	$ 4,722,922	$ 65,669