LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2012

	Total	Unrestricted	Restricted
Tuition and fees--			
University	$ 155,780,116	$ 155,780,116	$ -
Nonresident	70,904,975	70,904,975	-
Continuing education	6,608,494	5,729,255	879,239
Student technology fees	3,949,746	-	3,949,746
Other	26,408,743	12,354,093	14,054,650
Total tuition and fees	263,652,074	244,768,439	18,883,635
State appropriations--			
General	142,393,741	142,393,741	-
Dedicated	11,845,797	11,845,797	-
Interagency transfers	6,719,912	6,719,912	-
Total state appropriations	160,959,450	160,959,450	-
Government grants and contracts--			
Federal	110,059,153	-	110,059,153
State	41,038,709	-	41,038,709
Total government grants and contracts	151,097,862	-	151,097,862
Private grants and contracts	18,390,610	-	18,390,610
Gifts	14,944,803	-	14,944,803
Endowment	2,585,251	-	2,585,251
Sales and services of educational departments--			
Agriculture-			
Experimental statistics	8,605	8,605	-
Human ecology	18,360	18,360	-
Total agriculture	26,965	26,965	-
Art and design-			
CADGIS research lab	53,426	53,426	-
Design	14,322	14,322	-
Total art and design	67,748	67,748	-
Business administration-			
Accounting	63,410	63,410	-
Economics	2,425	2,425	-
Information systems and decision sciences	4,689	4,689	-
Louisiana business and technology center (LBTC)	344,778	342,403	2,375
Total business	415,302	412,927	2,375
Campus life	3,790	-	3,790
CAMD	122,835	122,835	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2012

	Total	Unrestricted	Restricted
Center for excellence in learning and teaching (CELT)	139,789	139,789	-
Center for energy studies	14,260	10,710	3,550
Education-			
Educational theory, policy, and practice	-	-	-
Interdisciplinary	-	-	-
Laboratory school	26,035	26,035	-
Total education	26,035	26,035	-
Engineering-			
Civil and environmental	30,000	30,000	-
Dean's office	9,150	9,150	-
Center for rotating machinery	44,000	44,000	-
Interdisciplinary	476,796	6,090	470,706
Mechanical	2,825	2,825	-
Total engineering	562,771	92,065	470,706
Humanities and social sciences-			
Communication sciences and disorders	213,062	213,062	-
English	375	375	-
Geography and anthropology	33,852	30,253	3,599
Psychology	67,355	67,355	-
Total humanities and social sciences	314,644	311,045	3,599
Information technology services (ITS)	4,943,219	32,099	4,911,120
Library-			
Fines	124,170	124,170	-
Interlibrary services	15,125	15,125	-
Special collections	17,674	17,674	-
Total library	156,969	156,969	-
Louisiana geological survey	11,733	11,733	-
LSU press	2,036,099	-	2,036,099
Mass communication	48,380	44,280	4,100
Music and dramatic arts-			
Band	18,408	-	18,408
Music camps	127,101	-	127,101
Opera theater	32,676	-	32,676
Programs	123,203	-	123,203
Theater	48,214	-	48,214
Total music and dramatic arts	349,602	-	349,602

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ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2012

	Total	Unrestricted	Restricted
National center for security research and training (NCSRT)-			
Fire and emergency training institute (FETI)	46,862	-	46,862
Total national center for security research and training	46,862	-	46,862
Radiation safety	29,625	20,405	9,220
Science-			
Biological sciences	1,121	1,121	-
Chemistry	93,882	93,882	-
Geology and geophysics	17,847	17,847	-
Mathematics	14,550	14,550	-
Total science	127,400	127,400	-
School of the coast and environment-			
Coastal studies institute	103,687	103,687	-
Field support services	8,000	8,000	-
Wetlands biogeochemistry institute	39,176	39,176	-
Total school of the coast and environment	150,863	150,863	-
Sea grant	760	440	320
Social work	46,291	46,291	-
Veterinary medicine-			
Biotechnology and molecular medicine	39,679	39,679	-
Clinical sciences	29,259	29,259	-
Comparative biomedical sciences	19,123	19,123	-
Continuing education	50,522	50,522	-
Diagnostic laboratory	582,100	582,100	-
Dean's office	245,344	-	245,344
Division of laboratory animal medicine (DLAM)	46,186	46,186	-
Hansen's disease center	667,741	667,741	-
Interdepartmental billings	36,078	36,078	-
Miscellaneous	14,382	14,382	-
Pathobiological sciences	12,293	12,293	-
Photo duplications and medline services	2,735	2,735	-
Teaching hospital	7,292,480	7,292,480	-
Total veterinary medicine	9,037,922	8,792,578	245,344
Other departments	23,119	66	23,053
Total sales and services of educational departments	18,702,983	10,593,243	8,109,740

LOUISIANA STATE UNIVERSITY

ANALYSIS C-1

Current Fund Revenues
For the year ended June 30, 2012

	Total	Unrestricted	Restricted
Auxiliary enterprise revenues	182,477,128	-	182,477,128
Other sources~			
Center for computation and technology (CCT)	42,158	42,158	-
Continuing education	100,636	100,636	-
Child care center	1,162,974	411,489	751,485
Deferred payment fees	366,130	366,130	-
Educational theory, policy, and practice	5,870	5,870	-
Energy fee	2,084,534	-	2,084,534
Information technology services	518,055	518,055	-
Interest on investments	7,041,278	1,338,699	5,702,579
LA sea grant	22,499	22,499	-
Miscellaneous	1,539,747	1,408,135	131,612
Movie site licensing	35,825	35,825	-
Museum of art	508,126	-	508,126
Public relations	892	892	-
Recovery of indirect costs	25,009,174	604,986	24,404,188
Rentals and leases	278,703	278,703	-
Royalties	3,357,366	2,387,774	969,592
Rural life museum	324,481	324,481	-
Service charge on returned checks	8,050	8,050	-
LSU Press - The Southern Review	69,487	69,487	-
Transfers from athletic department	697,675	-	697,675
Total other sources	43,173,660	7,923,869	35,249,791
Total revenues	$ 855,983,821	$ 424,245,001	$ 431,738,820