LOUISIANA STATE UNIVERSITY SYSTEM

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction~								
Louisiana Board of Regents capitation and educator stipend program	$ 177,000	$ -	$ -	$ -	$ 177,000	$ -	$ 177,000	$ -
Total instruction	177,000	-	-	-	177,000	-	177,000	-
Institutional support~								
President	-	-	84,962	385,190	470,152	428,955	41,197	-
Executive Vice President	-	-	123,402	594,679	718,081	707,499	10,582	-
Administration - oil and gas	-	-	-	13,307	13,307	6,246	7,061	-
Human resource management	-	-	-	735,826	735,826	595,524	140,302	-
Institutional services	-	-	-	370,914	370,914	367,463	3,451	-
Internal audit	-	-	-	602,860	602,860	595,121	7,739	-
System electronic medical records program	-	-	-	17,814,389	17,814,389	341,510	17,472,879	-
System services	-	-	-	1,812,435	1,812,435	1,689,921	122,514	-
Technology transfer	-	-	-	41,901	41,901	37,041	4,860	-
Subtotal institutional support	-	-	208,364	22,371,501	22,579,865	4,769,280	17,810,585	-
Less allocation to campuses	-	-	-	(3,609,804)	(3,609,804)	(3,273,500)	(336,304)	-
Total institutional support	-	-	208,364	18,761,697	18,970,061	1,495,780	17,474,281	-
Scholarships and fellowships	-	-	3,000	-	3,000	-	3,000	-
Total educational and general expenditures	177,000	-	211,364	18,761,697	19,150,061	1,495,780	17,654,281	-
Total expenditures	$ 177,000	$ -	$ 211,364	$ 18,761,697	$ 19,150,061	$ 1,495,780	$ 17,654,281	$ -