LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Instruction-								
Agriculture-								
Agricultural economics and agribusiness	-	-	9,779	-	9,779	9,062	-	717
Agronomy	-	-	5,852	-	5,852	2,400	2,762	690
Animal science	-	-	9,961	-	9,961	5,860	4,101	-
Biological and agricultural engineering	35,125	-	12,677	-	47,802	29,976	10,098	7,728
Human ecology	-	-	50,423	182	50,605	24,800	25,805	-
Human resource education and workforce development	345,115	-	6,275	-	351,390	201,329	97,960	52,101
Interdisciplinary	-	36,376	25,725	1,200	63,301	55,502	5,526	2,273
Renewable natural resources	-	-	3,000	4,354	7,354	3,000	4,354	-
Total agriculture	380,240	36,376	123,692	5,736	546,044	331,929	150,606	63,509
Art and design-								
Architecture	-	-	7,383	32,086	39,469	4,000	35,469	-
Dean's office	-	-	24,092	37,423	61,515	-	61,515	-
Fine arts	-	-	13,413	-	13,413	7,112	6,301	-
Interdisciplinary	-	17,283	-	-	17,283	16,202	-	1,081
Landscape architecture	-	-	42,579	78,422	121,001	27,085	93,916	-
Total art and design	-	17,283	87,467	147,931	252,681	54,399	197,201	1,081
Business-								
Accounting	-	-	269,788	28,007	297,795	194,968	102,827	-
Economics	-	-	89,284	30,951	120,235	85,942	34,293	-
Finance	-	-	266,605	57,490	324,095	244,010	80,085	-
Information systems and decision sciences (ISDS)	-	-	2,223	19,430	21,653	19,430	2,223	-
Interdisciplinary	-	21,670	115,831	26,008	163,509	77,421	84,734	1,354
Management	-	-	61,886	6,298	68,184	22,422	45,762	-
Marketing	-	-	58,262	24,886	83,148	29,482	53,666	-
Masters program	-	-	46,546	33,921	80,467	77,471	2,996	-
Public administrative institute	-	-	1,022	254	1,276	-	1,276	-
Stephenson entrepreneurship institute	-	-	328,794	188,651	517,445	447,524	69,921	-
Total business	-	21,670	1,240,241	415,896	1,677,807	1,198,670	477,783	1,354
Coast and Environment-								
Coastal studies institute	-	-	1,317	-	1,317	-	1,317	-
Environmental sciences	-	-	171	-	171	-	171	-
Total coast and environment	-	-	1,488	-	1,488	-	1,488	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Continuing education-								
English language orientation program	-	-	3,220	751,887	755,107	631,091	124,016	-
Interdisciplinary	-	1,043	4,659	-	5,702	978	4,659	65
Non-credit programs	728,728	-	-	-	728,728	160,893	491,350	76,485
Pre-college programs	-	-	2,089	-	2,089	-	2,089	-
Total continuing education	728,728	1,043	9,968	751,887	1,491,626	792,962	622,114	76,550
Center for academic success	-	16,272	82,838	-	99,110	93,759	-	5,351
Center for community engagement, learning, and leadership	-	-	2,021	10,000	12,021	11,500	521	-
Comprehensive public training program	420,717	-	11	-	420,728	337,718	27,982	55,028
Education-								
Educational theory, policy and practice (ETPP)	210,002	55,647	82,745	2,871	351,265	158,030	176,409	16,826
Interdisciplinary	310,429	46,351	101,884	11,590	470,254	310,567	129,620	30,067
Kinesiology	-	-	17,762	3,412	21,174	4,000	17,174	-
Lab school library	10,219	-	605	-	10,824	8,614	2,209	1
Total education	530,650	101,998	202,996	17,873	853,517	481,211	325,412	46,894
Engineering-								
Chemical	-	-	168,373	34,100	202,473	115,701	86,768	4
Civil and environmental	17,584	-	147,044	-	164,628	11,802	147,044	5,782
Electrical and computer	-	8,384	10,702	54	19,140	5,000	11,813	2,327
Industrial and manufacturing systems	-	4,921	11,195	10,903	27,019	11,572	13,413	2,034
Interdisciplinary	-	362,212	277,742	38,864	678,818	292,832	286,571	99,415
Mechanical	-	118,942	87,451	-	206,393	121,262	58,096	27,035
Petroleum	-	-	141,370	-	141,370	53,474	87,896	-
Total engineering	17,584	494,459	843,877	83,921	1,439,841	611,643	691,601	136,597
Gordon A. Cain center	616,667	1,074,677	71,159	15,562	1,778,065	1,020,005	528,404	229,656
Graduate school	55,000	7,034	-	-	62,034	6,594	55,000	440
Honors college	-	-	21,591	-	21,591	12,096	9,495	-
Humanities and social sciences-								
Communication sciences and disorders	-	-	20,669	-	20,669	20,524	145	-
Communication studies	-	-	5,036	-	5,036	-	5,036	-
English	-	-	36,209	2,010	38,219	24,950	13,269	-
Foreign languages and literatures	-	-	830	-	830	-	830	-
French studies	-	-	23,697	13,260	36,957	22,812	14,145	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Geography and anthropology	-	5,736	83,409	10,116	99,261	64,676	20,561	14,024
History	-	-	49,590	16,766	66,356	53,540	12,816	-
Interdisciplinary	19,462	53,786	2,271	-	75,519	54,411	17,746	3,362
Philosophy	-	-	5,000	1,955	6,955	5,000	1,955	-
Political Science	-	-	12,400	-	12,400	12,400	-	-
Psychology	99,943	-	74,079	-	174,022	173,940	-	82
Total humanities and social sciences	119,405	59,522	313,190	44,107	536,224	432,253	86,503	17,468
Library science	-	62,884	-	-	62,884	19,427	28,703	14,754
Mass communication	-	9,001	24,280	10,072	43,353	37,405	5,385	563
Music and dramatic arts-								
Administration	-	-	69,162	6,244	75,406	28,108	47,298	-
Bands	-	-	-	28,116	28,116	2,980	25,136	-
Interdisciplinary	-	13,474	47,152	1,932	62,558	21,533	40,183	842
Music	-	-	37,124	335,676	372,800	245,525	127,275	-
Theatre	-	-	8,939	(610)	8,329	14,089	(5,760)	-
Total music and dramatic arts	-	13,474	162,377	371,358	547,209	312,235	234,132	842
Science-								
Biological sciences	-	7,784	433,570	101,538	542,892	374,766	166,685	1,441
Chemistry	-	-	25,744	-	25,744	24,518	1,226	-
Computer science	-	-	18,687	-	18,687	8,388	10,299	-
Geology and geophysics	19,230	1,379,699	129,105	154,445	1,682,479	572,063	1,072,049	38,367
Interdisciplinary	-	41,886	6,200	1,911	49,997	47,380	-	2,617
Mathematics	38,947	401,745	65,760	-	506,452	391,403	72,632	42,417
Physics and astronomy	29,765	77,888	37,494	52,250	197,397	194,587	(6,840)	9,650
Total science	87,942	1,909,002	716,560	310,144	3,023,648	1,613,105	1,316,051	94,492
Social work	167,101	2,786	6,839	46,373	223,099	134,883	73,614	14,602
Stephenson national center for security research and training-								
Fire and emergency training institute (FETI)	-	25,484	10,000	2,205,415	2,240,899	702,736	1,532,905	5,258
Interdisciplinary	-	-	-	312,367	312,367	249,424	62,943	-
National center for biomedical research and training (NCBRT)	-	20,029,912	-	11,281	20,041,193	7,413,332	9,393,890	3,233,971
Stephenson disaster management institute (SDMI)	-	-	586,114	37,568	623,682	242,168	260,570	120,944
Total NCSRT	-	20,055,396	596,114	2,566,631	23,218,141	8,607,660	11,250,308	3,360,173
Strategic initiatives	137,861	533,623	83,041	184,489	939,014	604,313	222,332	112,369
Student health center internships	21,316	-	-	-	21,316	21,316	-	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Student technology fee projects	-	-	-	4,169,772	4,169,772	846,852	3,322,920	-
University college	-	326,666	1,006	6,651	334,323	244,940	65,186	24,197
Veterinary medicine-								
Clinical sciences	-	-	104,245	-	104,245	28,653	75,331	261
Interdisciplinary	-	412	9,388	4,650	14,450	386	14,038	26
Veterinary teaching hospital	-	-	46,700	-	46,700	-	46,700	-
Student technology fee projects	-	-	-	1,088	1,088	1,088	-	-
Total veterinary medicine	-	412	160,333	5,738	166,483	30,127	136,069	287
Total instruction	3,283,211	24,743,578	4,751,089	9,164,141	41,942,019	17,857,002	19,828,810	4,256,207
Research--								
Disaster relief	(14,631)	-	-	-	(14,631)	(660)	(13,971)	-
Agriculture-								
Agricultural economics and agribusiness	-	3,676	5,851	1,000	10,527	8,665	1,067	795
Agronomy	-	110,653	-	(679)	109,974	60,495	13,592	35,887
Animal science	-	-	13,617	9,438	23,055	12,435	10,620	-
Biological and agricultural engineering	-	6,817	-	16,590	23,407	5,423	16,621	1,363
Entomology	-	-	3,368	3,024	6,392	3,000	3,392	-
Food science	(111)	-	-	12,173	12,062	-	12,054	8
Human ecology	49,121	-	7,363	3,313	59,797	30,106	29,691	-
Human resource education and workforce development	-	-	4,509	150	4,659	-	4,659	-
Interdisciplinary	-	-	-	(41)	(41)	-	(41)	-
Plant pathology	-	-	6,176	1,327	7,503	250	7,253	-
Renewable natural resources	-	-	-	163,169	163,169	160,976	2,193	-
Total agriculture	49,010	121,146	40,884	209,464	420,504	281,350	101,101	38,053
Art and design-								
Architecture	24,996	-	-	-	24,996	13,395	6,762	4,839
Fine arts	50,117	-	764	-	50,881	45,547	5,334	-
Interdisciplinary	-	-	279,836	-	279,836	226,104	53,732	-
Interior design	-	-	1,500	7,231	8,731	6,765	1,966	-
Landscape architecture	14	-	3,000	2,000	5,014	5,000	14	-
Total art and design	75,127	-	285,100	9,231	369,458	296,811	67,808	4,839

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Business-								
Accounting	-	-	15,725	1,325	17,050	-	17,050	-
Economics	1,021,001	27,901	92,428	180	1,141,510	786,176	132,199	223,135
Finance	-	-	77,934	-	77,934	19,499	38,910	19,525
Information systems and decision sciences (ISDS)	63,524	-	50,086	141,073	254,683	110,528	131,822	12,333
Interdisciplinary	-	-	15,926	87,860	103,786	90,687	13,099	-
Management	-	-	21,073	11,700	32,773	28,892	3,881	-
Masters program	-	-	320	-	320	-	320	-
Marketing	67,404	-	-	-	67,404	-	67,404	-
Public administration	-	-	(638)	-	(638)	(434)	-	(204)
Total business	1,151,929	27,901	272,854	242,138	1,694,822	1,035,348	404,685	254,789
Center for advanced microstructures and devices (CAMD)	126,116	26,844	194,546	376,640	724,146	494,930	182,530	46,686
Center for energy studies	63,136	153,296	15,249	6,589	238,270	161,228	15,673	61,369
Center for biomodular multi-scale systems	(3)	-	-	-	(3)	-	(4)	1
Center for computation and technology (CCT)	3,637,758	2,304,403	579,640	19,958	6,541,759	3,338,651	2,116,480	1,086,628
Coast and environment-								
Coastal ecology institute	-	-	1,933	-	1,933	-	1,933	-
Coastal studies institute	-	-	6,376	4,448	10,824	3,762	7,062	-
Environmental sciences	193,813	1,247,388	675,768	157,272	2,274,241	1,118,129	581,190	574,922
Interdisciplinary	-	4,718	151,931	37,683	194,332	127,991	66,046	295
Oceanography and coastal sciences	3,394,126	1,373,486	4,212,104	213,555	9,193,271	3,922,224	3,447,340	1,823,707
Special programs	-	-	1,882	6,206	8,088	-	8,088	-
Wetland biogeochemistry institute	-	-	2,899	-	2,899	-	2,899	-
Total coast and environment	3,587,939	2,625,592	5,052,893	419,164	11,685,588	5,172,106	4,114,558	2,398,924
Education-								
Educational theory, policy and practice (ETPP)	681,445	-	-	-	681,445	478,716	141,135	61,594
Interdisciplinary	404	-	70,583	26,239	97,226	36,309	60,917	-
Kinesiology	41,724	-	34,137	-	75,861	54,570	13,870	7,421
Total education	723,573	-	104,720	26,239	854,532	569,595	215,922	69,015
Engineering-								
Center for rotating machinery	428,597	-	406,489	22	835,108	642,572	18,037	174,499
Chemical	250,381	3,047,953	1,167,171	226,454	4,691,959	2,106,234	1,703,716	882,009
Civil and environmental	444,349	1,307,051	1,032,846	45,625	2,829,871	1,348,448	898,447	582,976
Electrical and computer	197,955	509,100	461,817	40,202	1,209,074	837,278	121,372	250,424
Hazardous substance research center	-	-	123,006	789	123,795	62,003	40,659	21,133

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Industrial and manufacturing systems	57,277	32,642	202,565	20,450	312,934	205,869	45,438	61,627
Institute for ecology infrastructure	-	-	(36)	-	(36)	-	(36)	-
Interdisciplinary	51,250	462,566	448,481	308,074	1,270,371	685,405	435,557	149,409
Louisiana transportation research center	4,415,461	-	780	30,645	4,446,886	2,878,582	826,494	741,810
Mechanical	1,187,808	949,984	483,795	63,620	2,685,207	1,519,241	759,573	406,393
Petroleum	34,874	130,364	1,004,018	50,371	1,219,627	638,270	335,963	245,394
Turbine innovation and energy research center	650,422	340,361	107,035	49,804	1,147,622	407,869	536,873	202,880
Water resources	-	155,378	-	224	155,602	139,532	16,070	-
Total engineering	7,718,374	6,935,399	5,437,967	836,280	20,928,020	11,471,303	5,738,163	3,718,554
Gordon A. Cain center	139,101	-	5,993	-	145,094	120,740	7,295	17,059
Graduate school	-	-	39,001	33,410	72,411	-	72,411	-
Honors college	-	-	13,882	-	13,882	13,882	-	-
Humanities and social sciences-								
Communication sciences and disorders	162,576	378,005	-	974	541,555	331,735	57,903	151,917
Communication studies	50,496	-	(113)	299	50,682	35,855	7,410	7,417
English	50,347	-	54,199	1,201	105,747	57,860	47,887	-
Eric Voegelin institute	-	-	28,121	-	28,121	24,629	3,492	-
Foreign languages and literatures	105,905	-	-	3,205	109,110	105,905	3,205	-
French studies	(308)	-	17,473	4,557	21,722	4,492	17,230	-
Geography and anthropology	295,700	472,565	474,227	61,100	1,303,592	714,315	365,212	224,065
History	-	-	54,444	6,194	60,638	31,189	22,660	6,789
Interdisciplinary	10,417	-	-	-	10,417	1,298	9,119	-
Philosophy	-	-	-	1,000	1,000	1,000	-	-
Political science	40,109	(1,768)	84,644	603	123,588	65,438	31,540	26,610
Psychology	296,398	832,531	249,805	7,032	1,385,766	824,422	260,359	300,985
Sociology	11,467	549,101	118,937	5,847	685,352	135,948	448,871	100,533
Total humanities and social sciences	1,023,107	2,230,434	1,081,737	92,012	4,427,290	2,334,086	1,274,888	818,316
International programs	-	26,974	-	-	26,974	9,893	14,629	2,452
Library and information science	-	-	134,263	313	134,576	82,972	8,492	43,112
Louisiana geological survey	306,691	196,501	161,935	45	665,172	404,563	111,619	148,990
Louisiana sea grant college program	855,955	1,527,906	260,336	113,306	2,757,503	1,426,145	937,507	393,851
Mass communication	-	-	40,090	45,066	85,156	54,026	31,055	75

LOUISIANA STATE UNIVERSITY

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Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Music and dramatic arts	-	-	750	-	750	-	750	-
Research and economic development-								
Faculty research travel grant	-	-	-	102,580	102,580	-	102,580	-
Total research and economic development	-	-	-	102,580	102,580	-	102,580	-
Science-								
Biological sciences	614,262	6,790,413	1,035,368	543,775	8,983,818	3,251,167	3,906,268	1,826,383
Chemistry	609,011	5,234,503	618,656	247,283	6,709,453	2,664,723	2,583,029	1,461,701
Computer science	302,436	956,763	83,950	24,595	1,367,744	908,594	157,421	301,729
Geology and geophysics	34,641	263,565	346,208	377,990	1,022,404	517,449	414,068	90,887
Interdisciplinary	-	-	13,036	8,365	21,401	10,455	10,946	-
Mathematics	302,065	1,130,937	78,385	7,430	1,518,817	961,950	181,746	375,121
Museum of natural science	112,660	213,730	107,404	39,254	473,048	183,253	230,301	59,494
Physics and astronomy	1,266,967	6,214,320	1,331,868	832,869	9,646,024	4,486,088	3,292,684	1,867,252
Total science	3,242,042	20,804,231	3,614,875	2,081,561	29,742,709	12,983,679	10,776,463	5,982,567
Social work	18,084	101	22,383	35,255	75,823	45,567	24,391	5,865
Stephenson national center for security research & training-								
Stephenson disaster management institute (SDMI)	-	-	38,972	-	38,972	38,972	-	-
Veterinary medicine-								
Biotechnology and molecular medicine	-	-	-	74,804	74,804	27,687	47,117	-
Clinical sciences	61,678	114,292	441,099	11,547	628,616	219,129	300,839	108,648
Comparative biomedical sciences	8,937	1,006,001	179,156	55,539	1,249,633	624,354	255,352	369,927
Dean	-	-	8,860	9,872	18,732	944	17,788	-
Diagnostic laboratory	-	-	-	2,994	2,994	-	2,994	-
Equine health and disease research	-	-	-	54	54	-	54	-
Interdisciplinary	-	-	8,206	5,148	13,354	-	13,354	-
Laboratory animal medicine	-	7,202	1,148	-	8,350	1,219	7,131	-
Pathobiological sciences	92,351	4,249,096	628,893	27,340	4,997,680	1,775,864	2,179,175	1,042,641
Veterinary science	-	-	-	532	532	-	532	-
Total veterinary medicine	162,966	5,376,591	1,267,362	187,830	6,994,749	2,649,197	2,824,336	1,521,216
Total research	22,866,274	42,357,319	18,665,432	4,837,081	88,726,106	42,984,384	29,129,361	16,612,361
Public service--								
Disaster relief	(2,723)	-	-	-	(2,723)	(23)	(2,700)	-
Academic affairs	255,823	(625)	27,754	-	282,952	135,699	116,727	30,526

LOUISIANA STATE UNIVERSITY

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Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Agriculture-								
Human ecology	-	-	19,811	-	19,811	14,376	5,435	-
Human resource education and workforce development	-	-	700	-	700	-	694	6
Total agriculture	-	-	20,511	-	20,511	14,376	6,129	6
Art and design-								
Architecture	-	-	4,198	-	4,198	3,058	927	213
Interdisciplinary	79,019	-	16,484	-	95,503	70,839	8,222	16,442
Total art and design	79,019	-	20,682	-	99,701	73,897	9,149	16,655
Business-								
Accounting	-	-	1,693	-	1,693	-	1,245	448
Business and technology center (LBTC)	686,112	126,222	189,811	295	1,002,440	762,671	107,293	132,476
Economics	991	-	1,000	-	1,991	-	1,991	-
Finance	-	274,118	15,333	-	289,451	288,743	708	-
Information systems and decision sciences (ISDS)	2,273,915	-	41,605	-	2,315,520	1,526,606	421,183	367,731
Interdisciplinary	-	-	190,206	-	190,206	186,249	3,957	-
Management	562	-	2,714	-	3,276	2,372	(331)	1,235
Stephenson entrepreneurship institute	-	-	200	-	200	200	-	-
Total business	2,961,580	400,340	442,562	295	3,804,777	2,766,841	536,046	501,890
Center for academic success	-	781	-	-	781	-	781	-
Center for computation and technology (CCT)	25,842	568,178	-	-	594,020	568,178	25,842	-
Center for energy studies	5,630	-	-	-	5,630	4,467	-	1,163
Child care center	38,054	-	-	1,528,737	1,566,791	1,374,367	192,424	-
Civil war center	-	-	20,699	-	20,699	19,622	1,077	-
Coast and environment-								
Information services	-	-	9,643	-	9,643	8,638	1,005	-
Oceanography and coastal sciences	-	-	21,253	-	21,253	14,077	2,108	5,068
Special programs	322,643	37,721	-	-	360,364	240,166	74,323	45,875
Total coast and environment	322,643	37,721	30,896	-	391,260	262,881	77,436	50,943
Continuing education-								
Personal enrichment	-	-	84,965	-	84,965	58,004	26,961	-
Pre-college programs	-	-	15,442	751,852	767,294	626,304	140,990	-
Total continuing education	-	-	100,407	751,852	852,259	684,308	167,951	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Education-								
Educational theory, policy and practice (ETPP)	48,184	690,182	-	-	738,366	360,498	251,050	126,818
Interdisciplinary	-	766,456	2,781	-	769,237	610,469	101,994	56,774
Total education	48,184	1,456,638	2,781	-	1,507,603	970,967	353,044	183,592
Engineering-								
Civil and environmental	-	-	2,220	-	2,220	-	2,220	-
Interdisciplinary	94	-	53,552	106,555	160,201	83,510	76,677	14
Louisiana transportation research center	-	-	-	18,494	18,494	-	18,494	-
Mechanical	-	4,425	-	-	4,425	-	4,425	-
Petroleum	-	-	-	509,725	509,725	263,118	246,607	-
Total engineering	94	4,425	55,772	634,774	695,065	346,628	348,423	14
Gordon A. Cain center	-	136,501	-	-	136,501	-	127,087	9,414
Honors college	-	-	11,074	-	11,074	-	11,074	-
Humanities and social sciences-								
Communication sciences and disorders	(51)	-	41,950	-	41,899	20,869	21,030	-
Communications	-	-	3,078	-	3,078	-	3,078	-
English	-	-	4,199	-	4,199	-	4,199	-
Geography and anthropology	138,283	656,801	9,363	2,553	807,000	568,493	67,836	170,671
Psychology	327	-	7,884	-	8,211	7,745	139	327
Sociology	-	-	8,487	-	8,487	-	8,487	-
Total humanities and social sciences	138,559	656,801	74,961	2,553	872,874	597,107	104,769	170,998
Information technology services	981,734	-	32,037	-	1,013,771	818,087	178,369	17,315
Institute for partnerships in education	-	-	13,427	-	13,427	-	13,427	-
Library science	-	118,231	-	-	118,231	46,091	45,027	27,113
Louisiana sea grant college program	107,024	-	9,397	-	116,421	87,913	18,227	10,281
Mass communication	406,804	-	197,118	5,333	609,255	422,843	76,790	109,622
Middleton library	1,250,000	-	-	-	1,250,000	-	1,250,000	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Music and dramatic arts-								
Administration	-	-	-	7,839	7,839	2,010	5,829	-
Instruction	-	-	4,554	97,780	102,334	17,057	85,277	-
Interdisciplinary	-	-	192	-	192	-	192	-
Theatre	-	-	60,440	-	60,440	60,300	140	-
Total music and dramatic arts	-	-	65,186	105,619	170,805	79,367	91,438	-
Office of assessment and evaluation	82,200	-	-	111,712	193,912	67,170	101,285	25,457
Public safety	2,494	-	-	-	2,494	2,493	-	1
Science-								
Chemistry	-	4,383	-	-	4,383	-	4,383	-
Computer science	-	235,206	-	-	235,206	235,206	-	-
Geology and geophysics	-	52,123	-	-	52,123	19,726	19,464	12,933
Mathematics	-	5,739	100	-	5,839	-	5,839	-
Total science	-	297,451	100	-	297,551	254,932	29,686	12,933
Social work	2,602,500	594,633	101,273	-	3,298,406	512,244	2,622,773	163,389
Special events	-	-	4,792	-	4,792	-	4,792	-
Stephenson national center for security research and training-								
Law enforcement online (LEO)	-	13,289,968	-	-	13,289,968	5,741,711	5,148,314	2,399,943
Stephenson disaster management institute (SDMI)	419,929	-	1,007,092	-	1,427,021	888,559	477,820	60,642
Total SNCSRT	419,929	13,289,968	1,007,092	-	14,716,989	6,630,270	5,626,134	2,460,585
University press	-	4,662	19,798	6,700	31,160	-	29,928	1,232
Veterinary medicine-								
Clinical sciences	7,500	-	124,181	-	131,681	67,832	51,769	12,080
Comparative biomedical services	1,460,471	-	-	-	1,460,471	456,430	1,004,041	-
Diagnostic laboratory	-	169,809	32,036	-	201,845	158,449	43,393	3
Equine health and disease research	-	-	4,976	-	4,976	-	4,976	-
Interdisciplinary	-	-	1,409	-	1,409	-	1,409	-
Pathobiological sciences	45,833	-	-	-	45,833	25,421	20,412	-
Total veterinary medicine	1,513,804	169,809	162,602	-	1,846,215	708,132	1,126,000	12,083
Women's center	-	-	7,614	-	7,614	5,383	2,231	-
Total public service	11,239,194	17,735,514	2,428,535	3,147,575	34,550,818	17,454,240	13,291,366	3,805,212

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Academic support-								
Information technology services	-	14,163	-	2,199,747	2,213,910	392,343	1,820,682	885
Libraries-								
Middleton	-	117,211	335,805	600,663	1,053,679	116,533	906,120	31,026
Thesis binding	-	-	20,200	-	20,200	19,456	744	-
Total libraries	-	117,211	356,005	600,663	1,073,879	135,989	906,864	31,026
Laboratory school	163,941	-	455,720	969,233	1,588,894	244,157	1,344,737	-
Museums-								
Art	-	-	177,110	396,187	573,297	210,779	362,518	-
Rural life	-	-	89,418	12,920	102,338	32,766	56,073	13,499
Total museums	-	-	266,528	409,107	675,635	243,545	418,591	13,499
Academic center for student athletes	-	11,139	105,724	-	116,863	50,777	65,390	696
Center for academic success	-	-	-	30,162	30,162	30,162	-	-
Center for community engagement, learning, and leadership	-	-	-	9,000	9,000	9,000	-	-
Information technology services	-	-	-	2,365,325	2,365,325	812,872	1,552,453	-
Stephenson National Center for Security Research and Training-								
Executive director's office	-	-	-	138,146	138,146	138,146	-	-
National center for biomedical research and training (NCBRT)	-	-	790	-	790	-	790	-
Total SNCSRT	-	-	790	138,146	138,936	138,146	790	-
Academic administration-								
Academic services	-	-	23,277	4,000	27,277	13,999	13,278	-
Agriculture	-	-	28,651	-	28,651	17,552	11,099	-
Arts and design	-	-	54,609	-	54,609	9,818	44,791	-
Business	-	-	95,875	2,665	98,540	86,806	11,734	-
Coast and environment	-	-	325	-	325	-	325	-
Education	-	-	118,318	-	118,318	92,600	25,718	-
Engineering	-	-	200,962	14,988	215,950	150,704	65,246	-
Graduate school	-	-	-	7,471	7,471	-	7,471	-
Honors college	-	2,507	6,515	-	9,022	4,030	4,835	157
Humanities and social sciences	-	-	7,523	-	7,523	-	7,523	-
Library science	-	-	4,536	5,337	9,873	6,289	3,584	-
Mass communication	-	-	35,562	-	35,562	-	35,562	-
Music and dramatic arts	-	-	161,422	-	161,422	37,287	124,135	-
Network, infrastructure, and research enablement	-	12,273	-	-	12,273	-	12,273	-

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Radiation safety	-	1,882	-	1,810	3,692	57,782	(54,208)	118
Science	-	-	157,404	1,752	159,156	120,132	39,024	-
Social work	-	-	1,968	-	1,968	1,968	-	-
University college	96	-	687	37,422	38,205	21,159	17,046	-
University press	-	9,901	55,224	1,138,065	1,203,190	347,826	855,348	16
Veterinary medicine	-	-	6,925	-	6,925	-	6,925	-
Total academic administration	96	26,563	959,783	1,213,510	2,199,952	967,952	1,231,709	291
Total academic support	164,037	169,076	2,144,550	7,934,893	10,412,556	3,024,943	7,341,216	46,397
Student services-								
Child care center	-	-	5,677	-	5,677	-	5,677	-
Enrollment services	-	-	-	10,018	10,018	-	10,018	-
Miscellaneous expenses	-	-	-	65,337	65,337	27,904	37,433	-
Office of assessment and evaluation	-	-	-	178,058	178,058	140,421	37,637	-
Orientation	-	-	-	955,093	955,093	480,890	474,203	-
Records and registration	-	1,633	-	-	1,633	1,531	-	102
Undergraduate admissions and student aid	-	354,538	-	40,764	395,302	215,601	40,215	139,486
Counseling and career guidance-								
Career planning and placement	-	59,990	394	-	60,384	59,810	574	-
Social and cultural development -								
Vice Chancellor for student services	-	-	114,010	224,321	338,331	259,330	79,001	-
African American cultural center	-	-	101	61,862	61,963	11,547	50,416	-
Business	-	-	(714)	-	(714)	-	(714)	-
Campus life	-	-	-	1,039,698	1,039,698	638,970	400,728	-
Club sports	-	-	-	21,893	21,893	-	21,893	-
Disability services and wellness education	-	-	9,919	-	9,919	9,600	319	-
Engineering	-	604	34,218	-	34,822	-	34,822	-
International cultural center	-	-	-	59,437	59,437	26,457	32,980	-
International programs	-	-	19,966	-	19,966	3,484	15,118	1,364
Student activities	-	61,839	42,923	528,365	633,127	81,350	547,912	3,865
University recreation	-	-	-	2,620,845	2,620,845	1,583,098	1,037,747	-
Total social and cultural development	-	62,443	220,423	4,556,421	4,839,287	2,613,836	2,220,222	5,229

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Total student services	-	478,604	226,494	5,805,691	6,510,789	3,539,993	2,825,979	144,817
Institutional support-								
Executive management-								
Chancellor	-	375	149,893	-	150,268	110,708	39,537	23
Executive vice chancellor and provost	-	4,115	65,700	139,405	209,220	94,468	114,495	257
Vice Chancellor for corporate initiatives and public service	-	-	-	3,000	3,000	-	3,000	-
Vice Chancellor for finance and administrative services	-	9,498	11,187	1,177,670	1,198,355	1,064,605	133,156	594
Vice Chancellor for research and graduate school dean	-	1,425	835	1,422,960	1,425,220	1,447,336	(22,205)	89
Total executive management	-	15,413	227,615	2,743,035	2,986,063	2,717,117	267,983	963
Fiscal operations-								
Accounting services	-	2,246	-	437,849	440,095	429,954	10,001	140
Miscellaneous	-	-	-	3,901	3,901	-	3,901	-
Total fiscal operations	-	2,246	-	441,750	443,996	429,954	13,902	140
General administrative services-								
Public relations	-	234	-	8,299	8,533	219	8,299	15
Risk management	-	-	-	1,290	1,290	-	1,290	-
Staff senate	-	3,016	-	-	3,016	2,827	-	189
Total general administrative services	-	3,250	-	9,589	12,839	3,046	9,589	204
Logistical services-								
Purchasing	-	3,950	-	-	3,950	3,704	-	246
Public relations and development-								
Engineering	-	-	18,180	-	18,180	128	18,052	-
Music and dramatic arts	-	-	41,528	-	41,528	20,774	20,754	-
Veterinary medicine	-	-	155,618	-	155,618	129,330	26,288	-
Total public relations and development	-	-	215,326	-	215,326	150,232	65,094	-
Total institutional support	-	24,859	442,941	3,194,374	3,662,174	3,304,053	356,568	1,553
Operation and maintenance of plant-								
Alterations and repairs	1,879,643	962	266,593	394,866	2,542,064	71,044	2,420,937	50,083
Campus police	-	-	-	7,142	7,142	-	7,142	-
Disaster relief	353	-	-	-	353	-	(647)	1,000
Environmental health and safety	-	-	-	47,940	47,940	47,940	-	-
Risk management	-	-	-	3,941	3,941	-	3,941	-
Total operation and maintenance of plant	1,879,996	962	266,593	453,889	2,601,440	118,984	2,431,373	51,083

LOUISIANA STATE UNIVERSITY

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Scholarships and fellowships	2,006,170	25,110,908	3,477,020	3,579,354	34,173,452	-	34,081,904	91,548
Total educational and general expenditures	41,438,882	110,620,820	32,402,654	38,116,998	222,579,354	88,283,599	109,286,577	25,009,178
Transfers~								
Mandatory transfers for-								
Principal and interest	-	-	-	3,398,688	3,398,688	-	3,398,688	-
Other	-	-	-	4,051	4,051	-	4,051	-
Total mandatory transfers	-	-	-	3,402,739	3,402,739	-	3,402,739	-
Nonmandatory transfers for-								
Capital improvements	-	-	-	14,716,657	14,716,657	-	14,716,657	-
Other	-	-	-	6,354,069	6,354,069	-	6,354,069	-
Total nonmandatory transfers	-	-	-	21,070,726	21,070,726	-	21,070,726	-
Total transfers	-	-	-	24,473,465	24,473,465	-	24,473,465	-
Subtotal expenditures and transfers	41,438,882	110,620,820	32,402,654	62,590,463	247,052,819	88,283,599	133,760,042	25,009,178
Auxiliary enterprises~								
Expenditures	-	-	-	142,840,598	142,840,598	57,156,895	85,683,703	-
Mandatory transfers -								
Principal and interest	-	-	-	18,194,182	18,194,182	-	18,194,182	-
Nonmandatory transfers -								
Depreciation expense	-	-	-	745,553	745,553	-	745,553	-
Total auxiliary enterprises	-	-	-	161,780,333	161,780,333	57,156,895	104,623,438	-
Total expenditures and transfers	$ 41,438,882	$ 110,620,820	$ 32,402,654	$ 224,370,796	$ 408,833,152	$ 145,440,494	$ 238,383,480	$ 25,009,178