LSU AgCenter Research & Extension

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Educational and general:								
Research-								
Disaster relief	$ 134,027	$ -	$ -	$ -	$ 134,027	$ -	$ 134,027	$ -
Agricultural research station-								
Director	-	-	253,806	621,842	875,648	449,026	426,622	-
Agricultural chemistry	73,114	145,787	-	-	218,901	77,459	108,808	32,634
Agricultural economics and agribusiness	25,935	446,043	158,620	58,165	688,763	448,058	133,223	107,482
Animal science	13,305	81,893	124,413	787,669	1,007,280	890,630	89,761	26,889
Aquaculture	55,090	462,923	256,619	51,434	826,066	397,563	316,870	111,633
Audubon Sugar Institute	-	1,146,248	323,881	1,620	1,471,749	778,711	486,944	206,094
Biological and agricultural engineering	129,332	361,014	67,744	331,853	889,943	550,975	265,855	73,113
Bob R. Jones Idlewild	78,647	-	166,107	4,845	249,599	117,552	132,048	(1)
Burden	-	-	161,294	50,011	211,305	134,170	77,135	-
Calhoun	-	11,112	-	3,667	14,779	2,547	12,232	-
Callegari center	-	-	-	211	211	-	211	-
Central regional programs	1,994	-	16,264	-	18,258	10,523	5,615	2,120
Central station	-	-	6,260	-	6,260	-	5,443	817
Coastal area	-	-	-	1,253	1,253	-	1,253	-
Dean Lee	95,707	-	99,249	213,369	408,325	161,926	245,490	909
Entomology	527,835	1,065,219	594,625	326,145	2,513,824	1,522,557	681,285	309,982
Experimental statistics	59,324	-	-	-	59,324	47,459	-	11,865
Food science	452,011	261,315	120,085	24,629	858,040	276,991	522,519	58,530
Hammond	94,781	1,230	29,873	2,227	128,111	57,940	69,900	271
Hill farm	-	152,007	77,934	80,733	310,674	117,638	171,095	21,941
Human ecology	109	23,383	84,186	77,599	185,277	125,997	52,452	6,828
Iberia	647	175,133	86,212	9,615	271,607	133,346	96,523	41,738
Macon Ridge	183,554	14,515	531,670	30,971	760,710	451,473	283,569	25,668
Northeast	248,976	1	180,631	26,223	455,831	285,293	151,983	18,555
Pecan	9,358	-	19,226	-	28,584	20,772	7,812	-
Plant, environmental, and soil sciences	886,468	698,990	1,048,785	1,412,735	4,046,978	2,869,675	865,141	312,162
Plant pathology	436,751	276,795	337,780	960,178	2,011,504	1,581,800	326,064	103,640
Red River	23,591	34,318	83,261	26,267	167,437	91,350	74,742	1,345
Renewable natural resources	968,697	1,012,968	799,180	150,731	2,931,576	1,646,521	888,096	396,959
Rice	987,084	51,436	104,888	601,101	1,744,509	1,058,054	682,122	4,333
Rosepine	-	-	1,263	686	1,949	-	1,949	-
Southeast	47,670	42,833	18,538	2,305	111,346	79,296	20,566	11,484

LSU AgCenter Research & Extension

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Southeast region administration	-	-	906	-	906	-	906	-
Sugar	-	56,569	218,678	2,272	277,519	211,112	44,102	22,305
Sweet Potato	14,849	440,581	96,753	20,022	572,205	78,671	461,152	32,382
Veterinary science	71,451	162,588	26,051	438,984	699,074	523,486	100,526	75,062
Total agricultural research station	5,486,280	7,124,901	6,094,782	6,319,362	25,025,325	15,198,571	7,810,014	2,016,740
Total research	5,620,307	7,124,901	6,094,782	6,319,362	25,159,352	15,198,571	7,944,041	2,016,740
Public service-								
Disaster relief	(255)	-	-	-	(255)	-	(255)	-
4-H and other youth work	1,181,420	74,989	345,738	651,568	2,253,715	772,727	1,295,485	185,503
Agricultural economics and agribusiness	62,454	-	230,907	55,476	348,837	277,375	46,182	25,280
Animal science	1,274	-	39,445	769	41,488	-	41,488	-
Aquaculture	-	-	(19)	-	(19)	-	(19)	-
Audubon sugar institute	-	-	-	101	101	-	101	-
Biological and agricultural engineering	135,627	51,302	204,083	62,209	453,221	320,902	85,368	46,951
Bob R. Jones Idlewild	32,753	-	952	12,608	46,313	38,164	8,149	-
Burden center	5,243	-	47,980	-	53,223	31,943	21,280	-
Callegari center	8,790	3,199	36,130	28,336	76,455	23,910	45,312	7,233
Central region administration	217,736	24,760	105,934	3,793	352,223	138,480	201,947	11,796
Central region parish offices	388,134	49,901	75	-	438,110	359,117	78,993	-
Communications	47,897	2,667	779	-	51,343	28,066	23,183	94
Director-cooperative extension service	116,839	62,007	294	255,368	434,508	146,734	287,774	-
Entomology	27,963	571,236	23,462	567	623,228	469,914	117,407	35,907
Executive management-Chancellor	-	-	-	7,773	7,773	4,314	3,459	-
Food science	465,174	-	-	3,968	469,142	324,116	67,668	77,358
Hammond	4,281	-	5,200	-	9,481	-	9,480	1
Human ecology	1,219,537	-	246,360	74,371	1,540,268	951,527	400,585	188,156
Information technology	64,359	-	-	-	64,359	51,000	5,955	7,404
International programs	-	1,651,576	81,375	527,719	2,260,670	728,193	1,398,468	134,009
LaHouse	-	-	1,411	-	1,411	-	1,411	-
Leadership training	-	-	52,079	13,794	65,873	1,725	64,148	-
Livestock shows	-	-	1,380	82,226	83,606	25,211	58,395	-
Northeast region	821,454	54,539	63,628	37,859	977,480	725,916	205,547	46,017
Northwest region	819,684	-	151,351	7,850	978,885	806,604	116,185	56,096
Organization development and evaluation	-	75	5,012	(1,254)	3,833	-	3,811	22
Plant, environmental, and soil sciences	18,690	12,109	56,464	8,227	95,490	30,270	60,604	4,616

ANALYSIS C-2B

Current Restricted Fund Expenditures
For the year ended June 30, 2012

	Source					Object		
	State	Federal	Private	Other	Total	Personal Services	Support	Indirect Cost Recovered
Plant pathology	24,715	232,072	130,143	1,944	388,874	263,192	118,901	6,781
Renewable natural resources	132,622	6,058	3,348	5,268	147,296	101,510	22,388	23,398
Southeast region administration	383,836	34,481	59,389	46,784	524,490	367,071	113,261	44,158
Southeast region parish offices	881,281	-	31,253	1,529	914,063	773,652	113,347	27,064
Southwest region administration	393,306	49,012	38,954	3,538	484,810	334,787	108,653	41,370
Southwest region parish offices	915,080	-	34	2,957	918,071	845,929	72,142	-
Sugar	-	25,719	835	-	26,554	1,530	23,443	1,581
Veterinary science	-	-	98	-	98	-	98	-
Total public service	8,369,894	2,905,702	1,964,074	1,895,348	15,135,018	8,943,879	5,220,344	970,795
Academic support~								
Information technology	-	-	-	121,928	121,928	121,928	-	-
Sponsored programs	-	-	430	205,617	206,047	205,617	430	-
Total academic support	-	-	430	327,545	327,975	327,545	430	-
Institutional support~								
Communications	-	-	-	109	109	-	109	-
Director of cooperative extension	-	-	-	6,768	6,768	-	6,768	-
Executive management-Chancellor	-	-	89,477	143,506	232,983	103,091	129,892	-
Technology transfer	-	-	-	3,086,518	3,086,518	138,175	2,948,343	-
Vice chancellor for extension services	-	-	-	18,173	18,173	473	17,700	-
Total institutional support	-	-	89,477	3,255,074	3,344,551	241,739	3,102,812	-
Scholarships and fellowships	-	-	21,350	-	21,350	-	21,350	-
Total educational and general expenditures	13,990,201	10,030,603	8,170,113	11,797,329	43,988,246	24,711,734	16,288,977	2,987,535
Total expenditures	$ 13,990,201	$ 10,030,603	$ 8,170,113	$ 11,797,329	$ 43,988,246	$ 24,711,734	$ 16,288,977	$ 2,987,535