LOUISIANA STATE UNIVERSITY SYSTEM

ANALYSIS C-2A

Current Unrestricted Fund Expenditures
For the year ended June 30, 2012

	Total	Salaries	Wages	Related Benefits	Travel	Supplies & Expenses	Equipment
Educational and general:							
Institutional support-							
Board of Supervisors	$ 182,034	$ 109,599	$ 28,119	$ 32,884	$ 3,749	$ 7,683	$ -
President	602,774	360,434	65,433	113,385	25,187	38,335	-
Executive Vice President	8,689	-	4,350	-	-	4,339	-
Vice President for academic affairs	39,256	21,390	8,962	6,418	-	2,486	-
Vice President for student and academic services	305,762	225,000	-	67,508	11,617	1,637	-
Casualty insurance	78,808	-	-	-	-	78,808	-
Civil service-legislative auditor	1,352,540	5,025	-	1,508	-	1,346,007	-
Human resource management	50,004	37,018	-	11,107	-	1,879	-
Institutional services	71	-	-	-	-	71	-
Medical oversight and policy	1,074,661	787,120	11,133	236,165	27,329	12,914	-
Membership in organizations	40,562	-	-	-	-	40,562	-
Official allowances	2,169	-	-	-	-	2,169	-
Telephone equipment	24,432	-	-	-	-	24,432	-
Total institutional support	3,761,762	1,545,586	117,997	468,975	67,882	1,561,322	-
Operation and maintenance of plant-							
Building operations	62,064	-	-	-	-	62,064	-
Property insurance	15,490	-	-	-	-	15,490	-
Utilities	66,392	-	-	-	-	66,392	-
Total operation and maintenance of plant	143,946	-	-	-	-	143,946	-
Total educational and general expenditures	3,905,708	1,545,586	117,997	468,975	67,882	1,705,268	-
Total expenditures and transfers	$ 3,905,708	$ 1,545,586	$ 117,997	$ 468,975	$ 67,882	$ 1,705,268	$ -