ANALYSIS G-2B

Analysis of Investment in Plant
For the year ended June 30, 2011

	June 30, 2010	Additions		June 30, 2011	Accumulated Depreciation	Book Value June 30, 2011
Educational plant ~						
Land and non-structural improvements	$ 2,350,216	$ -		$ 2,350,216	$ 823,002	$ 1,527,214
Central utilities plant	3,547,990	20,486		3,568,476	2,046,369	1,522,107
Chancellor's residence	92,613	-		92,613	73,086	19,527
Classroom building	222,849	-		222,849	50,063	172,786
Classroom technical building	3,098,397	-		3,098,397	2,395,796	702,601
Community education building	366,951	3,331,972		3,698,923	-	3,698,923
Health technology building	4,787,070	-		4,787,070	1,555,798	3,231,272
Library building	1,062,048	-		1,062,048	936,712	125,336
Maintenance storage building	146,651	-		146,651	32,996	113,655
Physical education building	3,497,739	-		3,497,739	2,312,072	1,185,667
Science building	1,769,113	9,389		1,778,502	1,433,274	345,228
Total educational plant	20,941,637	3,361,847		24,303,484	11,659,168	12,644,316
Auxiliary plant ~						
Acadian Center	4,526,662	-		4,526,662	1,586,970	2,939,692
Athletic restroom and locker room facility	441,054	-		441,054	33,079	407,975
Total auxiliary plant	4,967,716	-		4,967,716	1,620,049	3,347,667
Student housing foundation ~						
Land and non-structural improvements	109,255	-		109,255	58,270	50,985
Infrastructure	352,064	-		352,064	70,415	281,649
Buildings	4,995,029	-		4,995,029	1,248,035	3,746,994
Equipment	101,884	-		101,884	86,342	15,542
Total student housing foundation	5,558,232	-		5,558,232	1,463,062	4,095,170
Equipment unallocated ~						
Movable items	2,701,039	91,791	A	2,792,830	2,075,235	717,595
Library books	2,087,239	30,572		2,117,811	2,023,669	94,142
Total auxiliary plant	4,788,278	122,363		4,910,641	4,098,904	811,737
Total	$ 36,255,863	$ 3,484,210		$ 39,740,073	$ 18,841,183	$ 20,898,890

A. $91,791 consists of $255,512 in new additions and ($163,721) in retirements.