ANALYSIS E

Analysis of Changes in Unexpended Plant Fund Balances
For the year ended June 30, 2011

	Balance July 1, 2010	Allocations	Expenditures	Balance June 30, 2011
State of Louisiana:				
Facility Planning and Control -				
Community education building	$ -	$ 3,331,972	$ 3,331,972	$ -
Cooling tower replacement	-	20,486	20,486	-
Sciences building renovations	-	9,389	9,389	-
Total State Facility Planning and Control	-	3,361,847	3,361,847	-
Transfers from other funds:				
Restricted -				
Refinish basketball court	-	23,500	23,500	-
Total transfers from other funds	-	23,500	23,500	-
Other sources:				
South Acadian center renovation	65,669	-	-	65,669
Total other sources	65,669	-	-	65,669
Total	$ 65,669	$ 3,385,347	$ 3,385,347	$ 65,669