

LSU SYSTEM

SCHEDULE C-1

SCHEDULE OF CURRENT FUND REVENUES  
FOR THE YEAR ENDED JUNE 30, 2003

SCHEDULE C-1

	Total Revenues	Unrestricted	Restricted
<b>Board of Supervisors and System Administration</b>			
State appropriations	\$ 1,621,535	\$ 1,621,535	\$ -
Private grants and contracts	17,415	-	17,415
Gifts	39,000	-	39,000
Endowment income	163,558	-	163,558
Other sources	331,211	-	331,211
<b>Total Board of Supervisors and System Administration</b>	<b>2,172,719</b>	<b>1,621,535</b>	<b>551,184</b>
<b>Pennington Biomedical Research Center</b>			
State appropriations	9,044,056	9,044,056	-
Government grants and contracts --			
Federal	12,228,697	-	12,228,697
State	1,822,735	-	1,822,735
Private grants and contracts	3,056,040	-	3,056,040
Gifts	1,532,773	-	1,532,773
Sales and services of educational departments	64,708	64,708	-
Investment income	-	-	-
Endowment income	-	-	-
Other sources	4,212,798	760,853	3,451,945
<b>Total Pennington Biomedical Research Center</b>	<b>31,961,807</b>	<b>9,869,617</b>	<b>22,092,190</b>
<b>Louisiana State University</b>			
Tuition and fees	129,233,061	116,765,440	12,467,621
State appropriations	175,285,348	175,285,348	-
Government grants and contracts --			
Federal	76,599,650	-	76,599,650
State	29,868,791	-	29,868,791
Private grants and contracts	9,808,487	-	9,808,487
Gifts	8,663,547	-	8,663,547
Sales and services of educational departments	7,446,291	6,154,959	1,291,332
Investment income	-	-	-
Endowment income	693,541	-	693,541
Auxiliary enterprise revenues	103,146,899	-	103,146,899
Other sources	22,407,587	5,698,011	16,709,576
<b>Total Louisiana State University</b>	<b>563,153,202</b>	<b>303,903,758</b>	<b>259,249,444</b>
<b>Paul M. Hebert Law Center</b>			
Tuition and fees	6,749,353	6,614,520	134,833
State appropriations	7,770,244	7,770,244	-
Government grants and contracts --			
State	7,650	-	7,650
Private grants and contracts	945	-	945
Gifts	433,754	-	433,754
Sales and services of educational departments	154,126	933	153,193
Investment income	-	-	-
Endowment income	32,807	-	32,807
Other sources	31,540	22,324	9,216
<b>Total Paul M. Hebert Law Center</b>	<b>15,180,419</b>	<b>14,408,021</b>	<b>772,398</b>
<b>University of New Orleans</b>			
Tuition and fees	59,912,675	50,213,531	9,699,144
State appropriations	53,726,257	53,726,257	-

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	Total Revenues	Unrestricted	Restricted
Government grants and contracts --			
Federal	33,644,428	-	33,644,428
State	11,023,977	-	11,023,977
Local	-	-	-
Private grants and contracts	8,262,679	-	8,262,679
Gifts	184,992	-	184,992
Sales and services of educational departments	230,004	230,004	-
Investment income	134,162	123,727	10,435
Endowment income	(326,265)	-	(326,265)
Auxiliary enterprise revenues	14,191,062	-	14,191,062
Other sources	9,326,482	4,990,644	4,335,838
<b>Total University of New Orleans</b>	<b>190,310,453</b>	<b>109,284,163</b>	<b>81,026,290</b>
LSU Health Sciences Center			
Tuition and fees	18,266,890	17,330,492	936,398
State appropriations	150,885,263	150,885,263	-
Government grants and contracts --			
Federal	48,680,253	-	48,680,253
State	41,970,728	(62,676)	42,033,404
Local	5,443,095	-	5,443,095
Private grants and contracts	63,021,348	-	63,021,348
Gifts	2,416,816	-	2,416,816
Sales and services of educational departments	125,625,120	1,193,428	124,431,692
Investment income	1,723,763	320,384	1,403,379
Endowment income	1,091,244	-	1,091,244
Hospital income	985,102,279	767,913,648	217,188,631
Auxiliary enterprise revenues	38,570,467	-	38,570,467
Other sources	19,192,817	485,510	18,707,307
<b>Total LSU Health Sciences Center</b>	<b>1,501,990,083</b>	<b>938,066,049</b>	<b>563,924,034</b>
LSU in Shreveport			
Tuition and fees	9,786,915	9,181,119	605,796
State appropriations	12,476,249	12,476,249	-
Government grants and contracts --			
Federal	3,944,482	-	3,944,482
State	4,542,284	-	4,542,284
Private grants and contracts	1,161,005	-	1,161,005
Gifts	279,766	-	279,766
Sales and services of educational departments	28,529	22,393	6,136
Investment income	-	-	-
Auxiliary enterprise revenues	3,576,305	-	3,576,305
Other sources	428,786	232,231	196,555
<b>Total LSU in Shreveport</b>	<b>36,224,321</b>	<b>21,911,992</b>	<b>14,312,329</b>
LSU at Alexandria			
Tuition and fees	4,000,963	3,695,951	305,012
State appropriations	6,877,861	6,877,861	-
Government grants and contracts --			
Federal	3,806,156	-	3,806,156
State	503,549	-	503,549
Private grants and contracts	19,886	-	19,886
Gifts	139,681	-	139,681
Sales and services of educational departments	26,962	21,292	5,670

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	<u>Total Revenues</u>	<u>Unrestricted</u>	<u>Restricted</u>
Investment income	25,082	22,457	2,625
Endowment income	12,884	-	12,884
Auxiliary enterprise revenues	2,386,854	-	2,386,854
Other sources	<u>57,735</u>	<u>43,522</u>	<u>14,213</u>
Total LSU at Alexandria	<u>17,857,613</u>	<u>10,661,083</u>	<u>7,196,530</u>
LSU at Eunice			
Tuition and fees	3,730,685	3,449,302	281,383
State appropriations	6,241,692	6,241,692	-
Government grants and contracts --			
Federal	5,477,699	-	5,477,699
State	588,983	-	588,983
Private grants and contracts	24,092	-	24,092
Gifts	68,195	-	68,195
Sales and services of educational departments	1,920	-	1,920
Endowment income	6,851	-	6,851
Auxiliary enterprise revenues	1,986,658	-	1,986,658
Other sources	<u>120,299</u>	<u>110,140</u>	<u>10,159</u>
Total LSU at Eunice	<u>18,247,074</u>	<u>9,801,134</u>	<u>8,445,940</u>
LSU Agricultural Center			
State appropriations	71,688,802	71,688,802	-
Federal appropriations	10,584,992	10,584,992	-
Government grants and contracts --			
Federal	6,862,310	-	6,862,310
State	6,773,345	-	6,773,345
Private grants and contracts	3,957,498	-	3,957,498
Gifts	2,651,541	-	2,651,541
Sales and services of educational departments	4,136,631	3,618,981	517,650
Investment income	-	-	-
Endowment income	21,394	-	21,394
Other sources	<u>2,617,688</u>	<u>724,178</u>	<u>1,893,510</u>
Total LSU Agricultural Center	<u>109,294,201</u>	<u>86,616,953</u>	<u>22,677,248</u>
Total Current Revenues	<u>\$ 2,486,391,892</u>	<u>\$ 1,506,144,305</u>	<u>\$ 980,247,587</u>