LSU SYSTEM

SCHEDULE C-2 | **SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2002** | **SCHEDULE C-2**

	Total Expenditures	Unrestricted	Restricted
Board of Supervisors and System Administration			
Educational and General:			
Institutional support	$ 1,530,023	$ 1,473,023	$ 57,000
Operation and maintenance of plant	113,929	113,929	-
Total Board of Supervisors and System Administration	1,643,952	1,586,952	57,000
Pennington Biomedical Research Center			
Research	19,109,044	3,493,032	15,616,012
Public service	197,735	42,884	154,851
Academic support	2,873,125	2,083,613	789,512
Institutional support	2,741,972	1,161,224	1,580,748
Operation and maintenance of plant	2,424,256	2,364,409	59,847
Educational and general expenditures	27,346,132	9,145,162	18,200,970
Nonmandatory transfers for-			
Capital improvements	20,000	20,000	-
Total Pennington Biomedical Research Center	27,366,132	9,165,162	18,200,970
LSU and A & M College			
Educational and General:			
Instruction	174,204,366	137,422,985	36,781,381
Research	89,399,706	36,634,543	52,765,163
Public service	18,125,567	2,850,519	15,275,048
Academic support	40,057,577	37,540,083	2,517,494
Student services	11,306,829	7,868,651	3,438,178
Institutional support	21,630,561	17,520,950	4,109,611
Operation and maintenance of plant	32,912,387	31,470,396	1,441,991
Scholarships and fellowships	35,398,855	16,701,080	18,697,775
Educational and general expenditures	423,035,848	288,009,207	135,026,641
Mandatory transfers for-			
Principal and interest	3,537,268	-	3,537,268
Nonmandatory transfers for-			
Capital improvements	10,014,459	616,527	9,397,932
Total transfers	13,551,727	616,527	12,935,200
Total educational and general	436,587,575	288,625,734	147,961,841
Auxiliary Enterprises:			
Expenditures	90,374,658	-	90,374,658
Mandatory transfers for principal and interest	3,812,715	-	3,812,715
Nonmandatory transfers for-			
Principal and interest	-	-	105,207
Depreciation expense	-	-	1,092,364
Total auxiliary enterprises	95,384,944	-	95,384,944
Total LSU and A & M College	531,972,519	288,625,734	243,346,785

LSU SYSTEM

SCHEDULE C-2 | **SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2002** | **SCHEDULE C-2**

	Total Expenditures	Unrestricted	Restricted
Paul M. Hebert Law Center			
Educational and General:			
Instruction	$ 6,456,792	$ 6,084,552	$ 372,240
Research	540,049	540,049	-
Public service	26,087	22,555	3,532
Academic support	2,828,704	2,816,920	11,784
Student services	689,920	659,098	30,822
Institutional support	1,959,429	1,761,148	198,281
Operation and maintenance of plant	939,626	884,220	55,406
Scholarships and fellowships	951,388	807,560	143,828
Total Paul M. Hebert Law Center	14,391,995	13,576,102	815,893
University of New Orleans			
Educational and General:			
Instruction	64,920,503	52,405,007	12,515,496
Research	24,905,762	2,288,264	22,617,498
Public service	5,829,591	2,607,559	3,222,032
Academic support	13,020,167	11,945,200	1,074,967
Student services	7,546,315	4,590,202	2,956,113
Institutional support	15,943,544	15,168,843	774,701
Operation and maintenance of plant	11,437,085	10,477,947	959,138
Scholarships and fellowships	18,938,753	4,943,453	13,995,300
Educational and general expenditures	162,541,720	104,426,475	58,115,245
Mandatory transfers for-			
Principal and interest	1,289,851	-	1,289,851
Loan fund matching grants	23,900	23,900	-
Nonmandatory transfers for-			
Capital improvements	5,961,171	-	5,961,171
Other	(85,592)	-	(85,592)
Total transfers	7,189,330	23,900	7,165,430
Total educational and general	169,731,050	104,450,375	65,280,675
Auxiliary Enterprises:			
Expenditures	11,876,369	-	11,876,369
Mandatory transfers for principal and interest	392,941	-	392,941
Nonmandatory transfers for other	1,277,768	-	1,277,768
Total auxiliary enterprises	13,547,078	-	13,547,078
Total University of New Orleans	183,278,128	104,450,375	78,827,753

LSU SYSTEM

SCHEDULE C-2 | **SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2002** | **SCHEDULE C-2**

	Total Expenditures	Unrestricted	Restricted
LSU Health Sciences Center			
Educational and General:			
Instruction	$ 124,174,917	$ 84,912,239	$ 39,262,678
Research	65,455,614	19,549,292	45,906,322
Public service	111,011,216	1,039,378	109,971,838
Academic support	60,460,873	14,672,593	45,788,280
Student services	3,051,502	1,875,935	1,175,567
Institutional support	36,410,351	15,522,381	20,887,970
Operation and maintenance of plant	19,404,863	12,818,519	6,586,344
Scholarships and fellowships	2,617,053	1,012,185	1,604,868
Educational and general expenditures	422,586,389	151,402,522	271,183,867
Mandatory transfers for-			
Loan fund matching grants	105,175	92,287	12,888
Nonmandatory transfers for-			
Capital improvements	1,071,693	244,446	827,247
Other	877,828	-	877,828
Total transfers	2,054,696	336,733	1,717,963
Total educational and general	424,641,085	151,739,255	272,901,830
Hospital	1,020,716,278	795,183,760	225,532,518
Auxiliary Enterprises:			
Expenditures	34,874,841	-	34,874,841
Mandatory transfers for principal and interest	67,612	-	67,612
Nonmandatory transfers for-			
Renewals and replacements	124,052	-	124,052
Total auxiliary enterprises	35,066,505	-	35,066,505
Total LSU Health Sciences Center	1,480,423,868	946,923,015	533,500,853
LSU in Shreveport			
Educational and General:			
Instruction	12,047,524	10,890,843	1,156,681
Research	457,644	60,980	396,664
Public service	3,255,069	1,522	3,253,547
Academic support	3,027,535	2,702,647	324,888
Student services	1,178,872	1,086,163	92,709
Institutional support	3,306,198	3,262,956	43,242
Operation and maintenance of plant	2,189,424	2,083,737	105,687
Scholarships and fellowships	5,279,354	724,846	4,554,508
Educational and general expenditures	30,741,620	20,813,694	9,927,926

LSU SYSTEM

SCHEDULE C-2 | **SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2002** | **SCHEDULE C-2**

	Total Expenditures	Unrestricted	Restricted
Nonmandatory transfers for-			
Plant fund	$ (19,096)	$ -	$ (19,096)
Other	(33,678)	-	(33,678)
Total transfers	(52,774)	-	(52,774)
Total educational and general	30,688,846	20,813,694	9,875,152
Auxiliary Enterprises:			
Expenditures	2,892,003	-	2,892,003
Mandatory transfers for debt service	69,510	-	69,510
Total auxiliary enterprises	2,961,513	-	2,961,513
Total LSU in Shreveport	33,650,359	20,813,694	12,836,665
LSU at Alexandria			
Educational and General:			
Instruction	5,921,215	5,212,163	709,052
Public Service	289,646	-	289,646
Academic support	607,056	590,195	16,861
Student services	799,803	691,346	108,457
Institutional support	1,730,574	1,617,027	113,547
Operation and maintenance of plant	1,709,606	1,691,966	17,640
Scholarships and fellowships	2,890,654	103,507	2,787,147
Educational and general expenditures	13,948,554	9,906,204	4,042,350
Auxiliary Enterprises:			
Expenditures	1,949,060	-	1,949,060
Mandatory transfers for principal and interest	14,891	-	14,891
Depreciation expense	16,095	-	16,095
Total auxiliary enterprises	1,980,046	-	1,980,046
Total LSU at Alexandria	15,928,600	9,906,204	6,022,396
LSU at Eunice			
Educational and General:			
Instruction	5,423,439	4,748,626	674,813
Academic support	487,296	477,523	9,773
Student services	1,562,180	747,859	814,321
Institutional support	1,241,540	1,203,288	38,252
Operation and maintenance of plant	1,556,028	1,352,724	203,304
Scholarships and fellowships	3,169,485	61,722	3,107,763
Educational and general expenditures	13,439,968	8,591,742	4,848,226
Mandatory transfers for-			
Loan fund matching grants	5,780	5,780	-
Total educational and general	13,445,748	8,597,522	4,848,226
Auxiliary Enterprises:			
Expenditures	$ 1,465,879	$ -	$ 1,465,879
Mandatory transfers for principal and interest	133,557	-	133,557
Depreciation expense	2,122	-	2,122
Total auxiliary enterprises	1,601,558	-	1,601,558
Total LSU at Eunice	15,047,306	8,597,522	6,449,784

LSU SYSTEM

SCHEDULE C-2 | **SCHEDULE OF CURRENT FUND EXPENDITURES FOR THE YEAR ENDED JUNE 30, 2002** | **SCHEDULE C-2**

	Total Expenditures	Unrestricted	Restricted
LSU Agricultural Center			
Educational and General:			
Research	52,863,160	40,450,272	12,412,888
Public service	38,567,399	31,375,206	7,192,193
Academic support	2,556,322	2,556,322	-
Institutional support	6,931,032	6,661,668	269,364
Operation and maintenance of plant	2,659,131	2,659,131	-
Scholarships and fellowships	45,229	-	45,229
Total LSU Agricultural Center	103,622,273	83,702,599	19,919,674
Total Expenditures and Transfers	$ 2,407,325,132	$ 1,487,347,359	$ 919,977,773