Schedule C-1

LSU SYSTEM
SCHEDULE OF CURRENT FUND REVENUES
For the Year Ended June 30, 1999

	Total Revenues	Unrestricted	Restricted
Board of Supervisors and System Administration			
State appropriations	$ 1,587,821	$ 1,587,821	$ –
Private gifts, grants and contracts	7,350	–	7,350
Other sources	81,128	–	81,128
Total Board of Supervisors and System Administration	1,676,299	1,587,821	88,478
Pennington Biomedical Research Center			
State appropriations	5,336,505	5,336,505	–
Government grants and contracts—			
Federal	6,831,388	–	6,831,388
State	150,329	–	150,329
Private gifts, grants and contracts	2,767,501	–	2,767,501
Sales and services of educational departments	13,099	13,099	–
Investment income	60,418	–	60,418
Other sources	2,256,882	708,018	1,548,864
Total Pennington Biomedical Research Center	17,416,122	6,057,622	11,358,500
LSU and A & M College			
Tuition and fees	98,633,912	88,511,591	10,122,321
State appropriations	139,573,234	139,573,234	–
Government grants and contracts—			
Federal	43,441,753	–	43,441,753
State	24,384,218	–	24,384,218
Private gifts, grants and contracts	13,703,088	–	13,703,088
Sales and services of educational departments	8,316,312	6,905,773	1,410,539
Investment income	3,214,306	2,277,976	936,330
Endowment income	1,082,939	–	1,082,939
Auxiliary enterprise revenues	88,323,553	–	88,323,553
Other sources	15,220,645	8,913,499	6,307,146
Total LSU and A & M College	435,893,960	246,182,073	189,711,887
Paul M. Hebert Law Center			
Tuition and fees	3,902,184	3,795,663	106,521
State appropriations	5,343,437	5,329,685	13,752
Government grants and contracts—			
State	677	–	677
Private gifts, grants and contracts	262,157	–	262,157
Sales and services of educational departments	263,286	43,883	219,403
Investment income	55,283	55,283	–
Endowment income	27,027	–	27,027
Other sources	(72,565)	2,127	(74,692)
Total Paul M. Hebert Law Center	9,781,486	9,226,641	554,845

LSU SYSTEM

Schedule C-1

SCHEDULE OF CURRENT FUND REVENUES

For the Year Ended June 30, 1999

	Total Revenues	Unrestricted	Restricted
University of New Orleans			
Tuition and fees	$ 45,562,942	$ 39,360,683	$ 6,202,259
State appropriations	42,886,572	42,886,572	–
Government grants and contracts—			
Federal	22,767,842	–	22,767,842
State	6,632,198	–	6,632,198
Local	827,391	–	827,391
Private gifts, grants and contracts	4,742,917	–	4,742,917
Sales and services of educational departments	228,843	228,843	–
Investment income	537,585	417,529	120,056
Endowment income	1,662,757	–	1,662,757
Auxiliary enterprise revenues	11,329,713	–	11,329,713
Other sources	7,038,793	3,687,131	3,351,662
Total University of New Orleans	144,217,553	86,580,758	57,636,795
LSU Health Sciences Center			
Tuition and fees	12,649,223	12,207,479	441,744
State appropriations	103,402,682	103,402,682	–
Government grants and contracts—			
Federal	24,605,787	–	24,605,787
State	11,804,367	–	11,804,367
Local	1,489,034	–	1,489,034
Private gifts, grants and contracts	61,119,718	–	61,119,718
Sales and services of educational departments	110,052,927	1,200,208	108,852,719
Investment income	1,555,839	302,727	1,253,112
Endowment income	513,376	–	513,376
Hospital income	1,018,714,816	829,570,565	189,144,251
Auxiliary enterprise revenues	28,996,525	–	28,996,525
Other sources	8,978,061	279,002	8,699,059
Total LSU Health Sciences Center	1,383,882,355	946,962,663	436,919,692
LSU in Shreveport			
Tuition and fees	8,535,110	7,852,375	682,735
State appropriations	10,508,264	10,508,264	–
Government grants and contracts—			
Federal	4,481,883	–	4,481,883
State	1,664,122	–	1,664,122
Private gifts, grants and contracts	1,391,036	–	1,391,036
Sales and services of educational departments	46,559	43,199	3,360
Investment income	140,108	140,108	–
Auxiliary enterprise revenues	2,582,900	–	2,582,900
Other sources	235,481	98,862	136,619
Total LSU in Shreveport	29,585,463	18,642,808	10,942,655

Schedule C-1

LSU SYSTEM
SCHEDULE OF CURRENT FUND REVENUES
For the Year Ended June 30, 1999

	Total Revenues	Unrestricted	Restricted
LSU at Alexandria			
Tuition and fees	$ 2,203,898	$ 2,124,855	$ 79,043
State appropriations	5,318,994	5,318,994	–
Government grants and contracts—			
Federal	1,696,601	–	1,696,601
State	444,884	–	444,884
Private gifts, grants and contracts	813,955	–	813,955
Sales and services of educational departments	20,820	20,820	–
Investment income	33,280	33,280	–
Endowment income	7,245	–	7,245
Auxiliary enterprise revenues	1,601,295	–	1,601,295
Other sources	259,607	217,966	41,641
Total LSU at Alexandria	12,400,579	7,715,915	4,684,664
LSU at Eunice			
Tuition and fees	2,576,369	2,362,951	213,418
State appropriations	4,806,669	4,806,669	–
Government grants and contracts—			
Federal	3,383,055	–	3,383,055
State	974,856	–	974,856
Private gifts, grants and contracts	146,282	–	146,282
Sales and services of educational departments	639	–	639
Endowment income	7,592	–	7,592
Auxiliary enterprise revenues	1,594,136	–	1,594,136
Other sources	50,609	50,609	–
Total LSU at Eunice	13,540,207	7,220,229	6,319,978
LSU Agricultural Center			
State appropriations	63,089,996	63,089,996	–
Federal appropriations	10,923,124	10,923,124	–
Government grants and contracts—			
Federal	4,860,732	–	4,860,732
State	6,117,077	–	6,117,077
Private gifts, grants and contracts	4,258,912	–	4,258,912
Sales and services of educational departments	4,181,329	3,611,514	569,815
Investment income	277,623	150,186	127,437
Endowment income	45,570	–	45,570
Other sources	1,194,115	720,248	473,867
Total LSU Agricultural Center	94,948,478	78,495,068	16,453,410
Total Current Revenues	$2,143,342,502	$1,408,671,598	$734,670,904